

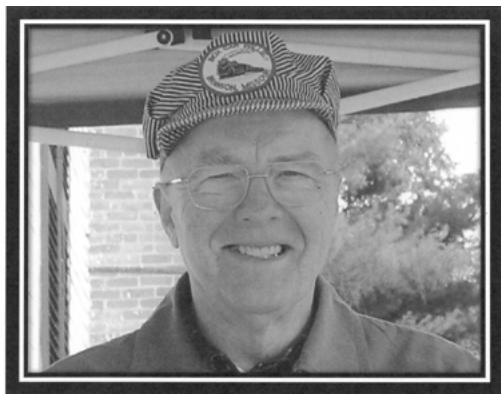
161st ANNUAL TOWN REPORT

2019



Financial Reports - July 1, 2018 through June 30, 2019

NEWFANE VERMONT



Larry Robinson has dedicated a good portion of his life for the betterment of Newfane and the surrounding communities tackling projects, some enormous, of all kinds.

Larry graduated from Brattleboro Union High School and then a game warden college in upstate New York. He became a Vermont State Trooper in 1961 and served in that capacity for 10 years with a tour of duty in the Army in between.

Larry was a Newfane Selectman in the early 90's and has been a Fence Viewer for the town since 1997.

Larry was instrumental in building and maintaining the small fry field in Brattleboro, which is deservedly named after him, and is still on the small fry board of directors.

In 1977 Larry became the Clerk for Windham County, a position he held for 31 years...talk about dedication and devotion.

After retiring as County Clerk he became very active in the Windham County Historical Society. He played a major role in the restoration of the Newfane Railroad Station and the creation of the West River Railroad Museum, helping with both muscle and monetary needs.

There is no question that any "country music loving, sap-boiling, syrup maker" can always be counted on to lend a hand and aid in completing a project.

Greg Record

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WARNING
FOR THE 2019 ANNUAL NEWFANE TOWN MEETING
UNION HALL
MARCH 3, 2020

The legal voters of the Town of Newfane, Vermont, are hereby notified and warned that pursuant to Title 17 V.S.A. Section 2655, they are to meet at the Union Hall in Newfane, Vermont on Tuesday, March 3, 2020 at 9:00 a.m. to act upon the articles below.

ARTICLE 1:

To elect one (1) West River Modified Union Education District school director who is a resident of Newfane for a three year term
(Voting on this article to be by Australian ballot from 9:00 AM. until 7:00 PM)

School Director

3-year term (One Position)

ARTICLE 2:

Shall the voters of the Town of Newfane elect all Newfane Town Officers as required by law for the ensuing year?
(Voting on this article to be by Australian ballot from 9:00 AM. until 7:00 PM)

Constable	1-year term
Collector of Delinquent Taxes	1-year term
Lister	3-year term
Moderator – Town	1-year term
Selectboard Member	3-year term
Selectboard Member	1-year terms (Three Positions)
Town Agent	1-year term
Town Clerk	1-year term
Town Treasurer	1-year term

ARTICLE 3:

Shall the voters of the Town of Newfane pay taxes for the ensuing year on a quarterly basis, due on the 15th of August, October, January and April; the late charge for interest being at the maximum legal rate of .50% per month for the current fiscal year and .75% per month for each month thereafter until paid?

ARTICLE 4:

Shall the voters of the Town of Newfane authorize the Treasurer to collect current taxes, pursuant to 32 VSA §4791?

ARTICLE 5:

Shall the voters of the Town of Newfane authorize the Selectboard to sell or otherwise convey property acquired through tax sale proceedings?

ARTICLE 6:

Shall the voters of the Town of Newfane authorize general fund expenditures for Town and Highway operating expenses of \$1,523,911.73, of which \$1,216,264.73 shall be raised by taxes and 307,647.00 by non-tax revenues?

ARTICLE 7:

Shall the voters of the Town of Newfane authorize Capital fund expenditures of \$268,895.00, of which \$265,895.00 shall be raised by taxes and \$3,000 by non-tax revenues?

ARTICLE 8:

Shall the voters of the Town of Newfane vote to raise the amount of \$123,500, of which \$123,500 shall be raised by taxes, to be added to Capital Reserves Fund?

ARTICLE 9:

Shall the voters of the Town of Newfane raise and appropriate the sum of \$250.00 for Windham Disaster Animal Response Team (WindART.)
[New allocation request - Not in the budget]

ARTICLE 10:

To transact any other business that may legally come before the Town.

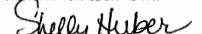
SELECTBOARD:


Angela Sanborn


Christopher Williams

Michael Fitzpatrick


Hendrik van Loon- Chair


Shelly Huber-Vice Chair

February 3, 2020

TOWN BUDGET & REPORTS



TOWN OF NEWFANE FY 2019 - FY2021 REVENUES

	Budget FY 2019	Actual FY 2019	Budget FY 2020	PROPOSED Budget FY 2021
<u>GENERAL FUND REVENUE</u>				
Property Taxes	\$ 1,303,496.00	\$ 1,438,696.77	\$ 1,365,634.00	\$ 1,602,226.73
Interest On Curr Year Tax	\$ 7,000.00	\$ 16,092.22	\$ 10,000.00	\$ 8,000.00
Int On Delinquent Taxes	\$ 15,000.00	\$ 9,634.62	\$ 10,000.00	\$ 4,500.00
Interest On Tax Sales	\$ -	\$ 722.76	\$ -	\$ 500.00
Penalty On Delinquent Tax	\$ 10,000.00	\$ 16,556.87	\$ 10,000.00	\$ 10,000.00
School Tax Admin Fee	\$ 8,000.00	\$ 8,059.12	\$ 8,000.00	\$ 8,000.00
Current Use Revenue	\$ 60,000.00	\$ 90,722.00	\$ 60,000.00	\$ 90,000.00
PILOT Program	\$ 200.00	\$ 265.00	\$ 300.00	\$ 280.00
Grants	\$ -	\$ 18,700.00	\$ -	\$ -
Depot Rd Grant Income	\$ -	\$ 6,806.14	\$ -	\$ -
Sale Of Capital Equipment	\$ -	\$ 600.00	\$ -	\$ -
Sale of Town Property	\$ -	\$ 29,325.00	\$ -	\$ -
Green Valley Solar-Browns	\$ -	\$ -	\$ -	\$ 5,000.00
Selectboard Revenue	\$ 300.00	\$ 250.00	\$ 300.00	\$ 300.00
Copier Revenue	\$ 3,500.00	\$ 3,395.05	\$ 3,500.00	\$ 3,500.00
Liquor License Revenue	\$ 400.00	\$ 830.00	\$ 400.00	\$ 400.00
Town Clerk Revenue	\$ 15,000.00	\$ 17,518.50	\$ 17,000.00	\$ 17,000.00
Miscellaneous Revenue	\$ 1,000.00	\$ 1,122.66	\$ 1,000.00	\$ 1,000.00
FHWA Revenue	\$ -	\$ -	\$ -	\$ -
FEMA Reimbursement	\$ -	\$ 456,911.77	\$ -	\$ -
NSF Check Charge	\$ -	\$ 15.00	\$ -	\$ -
Tax Bill Copy Revenue	\$ 100.00	\$ 142.30	\$ 100.00	\$ 100.00
Plann Comm Grant Revenue	\$ -	\$ 2,864.21	\$ -	\$ -
Zoning Permit Revenue	\$ 2,000.00	\$ 4,657.40	\$ 3,000.00	\$ 3,000.00
State Share Per Parcel	\$ -	\$ 1,342.00	\$ -	\$ 1,342.00
Interest Gen Fund Acct	\$ 700.00	\$ 10,336.62	\$ 1,000.00	\$ 10,000.00
Interest Village Trees	\$ -	\$ 2.26	\$ -	\$ 25.00
Impound Fee Revenue	\$ 100.00	\$ 75.00	\$ 100.00	\$ 100.00
Judicial Fines Revenue	\$ 4,000.00	\$ 4,183.50	\$ 4,000.00	\$ 4,000.00
State Highway Aid Rev	\$ 140,000.00	\$ 140,889.90	\$ 140,000.00	\$ 140,000.00
Depot Rd Box Culvert Rev	\$ -	\$ -	\$ -	\$ -
WMV Hall Rental Revenue	\$ 400.00	\$ 875.00	\$ 400.00	\$ 600.00
Transfer Into GF	\$ -	\$ 5,404.32	\$ -	\$ -
	\$ 1,571,196.00	\$ 2,286,995.99	\$ 1,634,734.00	\$ 1,909,873.73

<u>OTHER REVENUE</u>				
WMV Hall Donation Revenue	\$ -	\$ 4,285.58	\$ -	\$-
Interest Monument Upkeep	\$ -	\$ 0.81	\$ -	\$ 40.00
Interest Historical Grant	\$ -	\$ 3.30	\$ -	\$-
Interest Fred Adams Fund	\$ -	\$ 1.22	\$ -	\$ 14.00
Record Restoration Rev	\$ -	\$ 1,676.20	\$ -	\$ 1,500.00
	\$ -	\$ 5,967.11	\$ -	\$ 1,554.00
<u>REAPPASAL FUND REVENUE</u>				
State Reapp Per Parcel	\$ -	\$ 11,407.00	\$ -	\$ 11,000.00
Interest Reappraisal Fund	\$ 100.00	\$ 43.51	\$ 100.00	\$ 600.00
	\$ 100.00	\$ 11,450.51	\$ 100.00	\$ 11,600.00
<u>CAPITAL FUND REVENUE</u>				
Transfer In	\$ 300,000.00	\$ 288,261.00	\$ 280,116.00	\$ 389,395.00
Interest Capital Fund	\$ 238.00	\$ 680.65	\$ 250.00	\$ 3,000.00
Debt Proceeds	\$ 152,000.00	\$ 396,846.00	\$ 32,000.00	\$ -
Capital Grants	\$ -	\$ 186,025.00	\$ -	\$ -
	\$ 452,238.00	\$ 871,812.65	\$ 312,366.00	\$ 392,395.00
<u>TOTAL REVENUE</u>	\$ 2,023,534.00	\$ 3,176,226.26	\$ 1,947,200.00	\$ 2,315,422.73

TOWN OF NEWFANE
FY 2019 - FY 2021 EXPENSES

	Budget FY 2019	Actual FY 2019	Budget FY 2020	PROPOSED Budget FY 2021
TOWN & HIGHWAY				
GENERAL GOVERNMENT				
ADMINISTRATION				
TOWN OFFICERS' EXPENSE				
Selectboard	\$ 500.00	\$ 340.05	\$ 500.00	\$ 500.00
Road Commissioner Wages	\$ 350.00	\$ 0.00	\$ 350.00	\$ 350.00
Bd. of Civil Authority Wages	\$ 100.00	\$ 0.00	\$ 100.00	\$ 100.00
Selectboard Mileage	\$ 300.00	\$ 154.88	\$ 300.00	\$ 300.00
Selectboard Advertising	\$ 1,000.00	\$ 1,101.61	\$ 1,000.00	\$ 1,000.00
Selectboard Accounting/Reconciliation	\$ 750.00	\$ 500.00	\$ 750.00	\$ 600.00
Legal Exp. - Selectboard	\$ 2,500.00	\$ 1,407.65	\$ 2,500.00	\$ 4,000.00
	\$ 5,500.00	\$ 3,504.19	\$ 5,500.00	\$ 6,850.00
ADMINISTRATIVE ASSISTANT				
Administrative Assistant	\$ 44,722.00	\$ 42,097.02	\$ 46,802.00	\$ 35,815.60
Admin Leave Time Taken	\$ 0.00	\$ 4,136.76	\$ 0.00	\$ 4,848.40
	\$ 44,722.00	\$ 46,233.78	\$ 46,802.00	\$ 40,664.00
TOWN CLERK				
Town Clerk	\$ 36,500.00	\$ 34,099.65	\$ 38,580.00	\$ 35,230.80
TC Leave Time Taken	\$ 0.00	\$ 2,404.35	\$ 0.00	\$ 4,769.20
Asst. Town Clerk	\$ 4,000.00	\$ 0.00	\$ 4,000.00	\$ 4,000.00
Town Clerk Records Exp.	\$ 4,000.00	\$ 4,023.37	\$ 4,000.00	\$ 4,000.00
	\$ 44,500.00	\$ 40,527.37	\$ 46,580.00	\$ 48,000.00
TOWN TREASURER				
Town Treasurer	\$ 36,500.00	\$ 33,924.15	\$ 38,580.00	\$ 35,230.80
Treas. Leave Time Taken	\$ 0.00	\$ 2,579.85	\$ 0.00	\$ 4,769.20
Assistant Town Treasurer	\$ 2,000.00	\$ 37.50	\$ 2,000.00	\$ 0.00
	\$ 38,500.00	\$ 36,541.50	\$ 40,580.00	\$ 41,000.00
DELINQUENT TAX COLLECTOR				
Delinquent Tax Collector*	\$ 10,000.00	\$ 16,636.63	\$ 10,000.00	\$ 10,000.00
Reimburs for Delinquent Exp	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Tax Sale Purchase	\$ 0.00	\$ 1,261.76	\$ 0.00	\$ 0.00
	\$ 10,000.00	\$ 17,898.39	\$ 10,000.00	\$ 10,000.00
*OFFSET BY 8% PENALTY COLLECTED				
DEVELOPMENT REVIEW BOARD (DRB)				
DRB Wages	\$ 100.00	\$ 0.00	\$ 100.00	\$ 100.00
DRB Mileage	\$ 25.00	\$ 0.00	\$ 25.00	\$ 25.00
DRB Expenses	\$ 50.00	\$ 185.64	\$ 50.00	\$ 50.00
DRB Advertising	\$ 400.00	\$ 477.36	\$ 400.00	\$ 400.00
DRB Legal	\$ 1,500.00	\$ 292.50	\$ 1,500.00	\$ 1,500.00
	\$ 2,075.00	\$ 955.50	\$ 2,075.00	\$ 2,075.00
911 ADMINISTRATOR				
E-911 Administrator	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00
E-911 Mileage	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00

TOWN OF NEWFANE
FY 2019 - FY 2021 EXPENSES

	Budget FY 2019	Actual FY 2019	Budget FY 2020	PROPOSED Budget FY 2021
CONSERVATION COMMISSION				
Conservation Commission	\$ 100.00	\$0.00	\$ 100.00	\$ 50.00
	\$ 100.00	\$0.00	\$ 100.00	\$ 50.00
LISTER'S				
Listers Wages	\$ 27,000.00	\$ 26,112.08	\$ 27,456.00	\$ 28,743.00
Lister's Expense	\$ 6,500.00	\$ 3,580.00	\$ 6,500.00	\$ 6,310.00
Lister's Prof. Develop	\$0.00	\$0.00	\$0.00	\$ 1,500.00
	\$ 33,500.00	\$ 29,692.08	\$ 33,956.00	\$ 36,553.00
PLANNING COMMISSION EXPENSES				
Plan. Comm. Wages	\$ 500.00	\$0.00	\$ 500.00	\$ 200.00
Plan. Comm. Mileage	\$0.00	\$0.00	\$0.00	\$ 250.00
Plan. Comm. Postage	\$ 600.00	\$0.00	\$ 600.00	\$ 100.00
Plan. Comm. Prof Develop	\$0.00	\$0.00	\$0.00	\$ 800.00
Plan. Comm. Expense	\$ 550.00	\$ 844.61	\$ 550.00	\$ 450.00
Plan. Comm. Grant Exp	\$0.00	\$ 858.25	\$0.00	\$0.00
Plan. Comm. Mapping	\$ 100.00	\$0.00	\$ 100.00	\$ 100.00
Plan. Comm. Advertising	\$ 200.00	\$0.00	\$ 200.00	\$ 200.00
Plan. Comm. Consultant	\$ 300.00	\$0.00	\$ 300.00	\$ 200.00
Plan. Comm. Legal Service	\$ 250.00	\$ 112.50	\$ 250.00	\$ 200.00
	\$ 2,500.00	\$ 1,815.36	\$ 2,500.00	\$ 2,500.00
ZONING ADMINISTRATOR EXPENSES				
Zoning Admin Wages	\$ 6,750.00	\$ 6,420.88	\$ 6,750.00	\$ 8,220.00
Zoning Admin. Mileage	\$ 300.00	\$ 254.77	\$ 300.00	\$ 500.00
Zoning Admin. Prof Dev	\$ 75.00	\$0.00	\$ 75.00	\$ 250.00
	\$ 7,125.00	\$ 6,675.65	\$ 7,125.00	\$ 8,970.00
TOTAL ADMINISTRATION	\$ 188,522.00	\$ 183,843.82	\$ 195,218.00	\$ 196,762.00
TOWN OFFICE				
Town Office Cleaning Wage	\$ 2,000.00	\$ 1,631.25	\$ 2,000.00	\$ 2,000.00
Town Office Cleaning Supp	\$ 300.00	\$ 150.93	\$ 300.00	\$ 300.00
Town Office Postage	\$ 4,000.00	\$ 3,742.95	\$ 4,000.00	\$ 4,000.00
Town Office Misc Supplies	\$ 3,000.00	\$ 3,230.72	\$ 3,000.00	\$ 3,500.00
Town Office Mileage	\$ 600.00	\$ 1,185.96	\$ 700.00	\$ 1,000.00
Town Office Phone/Fax	\$ 1,500.00	\$ 1,686.37	\$ 1,500.00	\$ 2,050.00
Town Office Electric	\$ 1,700.00	\$ 1,608.77	\$ 1,500.00	\$ 1,750.00
Town Office Heat	\$ 2,600.00	\$ 3,416.47	\$ 2,600.00	\$ 3,000.00
Website Maintenance	\$ 200.00	\$ 260.00	\$ 260.00	\$ 300.00
Town Office Ground Maint	\$ 2,700.00	\$ 1,855.50	\$ 2,700.00	\$ 2,700.00
Town Office Computer	\$ 5,500.00	\$ 3,680.07	\$ 5,500.00	\$ 4,000.00
Copier Supplies & Service	\$ 1,300.00	\$ 1,438.32	\$ 2,000.00	\$ 1,700.00
Sm. Office Equipment Exp.	\$ 500.00	\$ 102.99	\$ 500.00	\$ 300.00
Town Office Misc./Improve	\$ 3,500.00	\$ 3,566.02	\$ 3,500.00	\$ 3,500.00
	\$ 29,400.00	\$ 27,556.32	\$ 30,060.00	\$ 30,100.00
GENERAL INSURANCE				
Misc. Bank Charges	\$0.00	\$0.00	\$0.00	\$0.00
Interest on Loans	\$0.00	\$ 4,950.00	\$0.00	\$0.00
NEMRC Fees	\$ 2,500.00	\$ 2,131.14	\$ 2,500.00	\$ 5,734.27
VLCT Dues	\$ 3,011.00	\$ 3,011.00	\$ 3,091.00	\$ 3,091.00
VMCTA TC/Treasurer Dues	\$ 60.00	\$ 55.00	\$ 60.00	\$ 60.00

TOWN OF NEWFANE
FY 2019 - FY 2021 EXPENSES

	Budget FY 2019	Actual FY 2019	Budget FY 2020	PROPOSED Budget FY 2021
GENERAL INSURANCE (CONTINUED)				
Permits/Fees - MRGP	\$0.00	\$ 1,990.00	\$ 1,200.00	\$ 1,966.00
BCTV Contract	\$0.00	\$0.00	\$0.00	\$ 1,300.00
Professional Development	\$ 3,500.00	\$ 1,691.80	\$ 3,500.00	\$ 1,500.00
General Insurance	\$ 29,000.00	\$ 31,095.76	\$ 29,000.00	\$ 30,000.00
Insurance Ded - Claim	\$0.00	\$ 333.96	\$0.00	\$ 200.00
Windham County Tax	\$ 20,000.00	\$ 18,604.00	\$ 20,000.00	\$ 22,933.00
Abatements	\$ 500.00	\$0.00	\$ 500.00	\$ 1,000.00
	\$58,571.00	\$63,862.66	\$59,851.00	\$67,784.27
EMPLOYEE BENEFITS				
Social Security	\$ 28,000.00	\$ 27,364.49	\$ 28,562.00	\$ 30,000.00
Retirement Town Cost	\$ 18,000.00	\$ 18,854.57	\$ 19,501.00	\$ 21,000.00
Health Insurance Town Cos	\$ 96,000.00	\$ 105,159.30	\$ 97,000.00	\$ 135,000.00
Dental Town Cost	\$ 8,200.00	\$ 7,441.14	\$ 8,200.00	\$ 8,200.00
Unemployment Insurance	\$ 600.00	\$ 496.00	\$ 700.00	\$ 700.00
Worker's Compensation	\$ 13,000.00	\$ 16,431.74	\$ 14,000.00	\$ 16,500.00
Uniforms	\$ 3,800.00	\$ 2,464.26	\$ 3,500.00	\$ 3,500.00
	\$ 167,600.00	\$ 178,211.50	\$ 171,463.00	\$ 214,900.00
Annual Report				
Annual Report Expense	\$ 5,000.00	\$ 2,842.00	\$ 5,000.00	\$ 5,000.00
Professional Audit	\$ 18,000.00	\$ 20,343.00	\$ 16,000.00	\$ 16,000.00
	\$ 23,000.00	\$ 23,185.00	\$ 21,000.00	\$ 21,000.00
CEMETERY MAINTENANCE				
Cemetery Maintenance	\$ 1,900.00	\$ 2,099.70	\$ 1,900.00	\$ 4,500.00
	\$ 1,900.00	\$ 2,099.70	\$ 1,900.00	\$ 4,500.00
FIRE COMPANIES				
NewBrook Fire Company	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Mutual Aid Dues	\$ 25,578.00	\$ 25,578.00	\$ 26,294.00	\$ 27,089.00
Rescue	\$ 49,415.00	\$ 49,415.38	\$ 49,916.00	\$ 50,416.46
	\$ 124,993.00	\$ 124,993.38	\$ 126,210.00	\$ 127,505.46
HEALTH & WELFARE				
HEALTH OFFICER				
Health Officer Wages	\$ 150.00	\$ 106.68	\$ 150.00	\$ 150.00
Health Officer Mileage	\$ 50.00	\$ 34.03	\$ 50.00	\$ 50.00
	\$ 200.00	\$ 140.71	\$ 200.00	\$ 200.00
ANIMAL CONTROL				
WCHS/Poundkeeping Fee*	\$ 550.00	\$ 450.00	\$ 450.00	\$ 486.00
Animal Control Wages	\$ 800.00	\$ 133.25	\$ 800.00	\$ 660.00
Animal Control Expenses	\$0.00	\$0.00	\$0.00	\$ 140.00
	\$ 1,350.00	\$ 583.25	\$ 1,250.00	\$ 1,286.00
<i>*Portion offset by impound fee collected</i>				
CONSTABLE				
Constable Wages	\$ 50.00	\$0.00	\$ 50.00	\$ 50.00
Constable Mileage	\$ 50.00	\$0.00	\$ 50.00	\$ 50.00
Constable Expenses	\$ 50.00	\$0.00	\$ 50.00	\$ 50.00
	\$ 150.00	\$0.00	\$ 150.00	\$ 150.00

TOWN OF NEWFANE
FY 2019 - FY 2021 EXPENSES

	Budget FY 2019	Actual FY 2019	Budget FY 2020	PROPOSED Budget FY 2021
LAW ENFORCEMENT				
Law Enforcement	\$ 10,000.00	\$ 7,620.26	\$ 10,000.00	\$ 12,000.00
	\$ 10,000.00	\$ 7,620.26	\$ 10,000.00	\$ 12,000.00
SPECIAL APPROPRIATIONS				
American Red Cross	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
AIDS Project of So. VT	\$ 250.00	\$ 250.00	\$ 250.00	\$ 0.00
Grace Cottage Hospital	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 2,000.00
VT Center for Ind. Living	\$ 220.00	\$ 220.00	\$ 220.00	\$ 220.00
Senior Solutions	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,000.00
The Current	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Early Education Services	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 950.00
Gathering Place	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
VT Rural Fire Protection	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Historical Society	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Townshend Comm Food Shelf	\$ 500.00	\$ 500.00	\$ 500.00	\$ 0.00
Groundworks Collaborative	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00
S. Newfane Comm. Assoc.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Brattleboro Area Hospice	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
L&G UHS Ed. Foundation	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00
HCRS	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00
Newfane Anew	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00
Moore Free Library	\$ 660.00	\$ 660.00	\$ 750.00	\$ 750.00
SeVEDS	\$ 5,178.00	\$ 5,178.00	\$ 5,178.00	\$ 3,500.00
Green Mountain RSVP	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Restorative Comm Justice	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00
SEVCA	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 800.00
Timson Hill Preschool	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Valley Cares	\$ 2,675.00	\$ 2,675.00	\$ 2,675.00	\$ 2,675.00
Vermont Adult Learning	\$ 500.00	\$ 500.00	\$ 500.00	\$ 0.00
Vermont Green Up	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
SE VT Watershed Alliance	\$ 600.00	\$ 600.00	\$ 650.00	\$ 300.00
Visiting Nurse Alliance	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 3,000.00
Will. School Pres. Soc.	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Windham Co. Humane Society	\$ 720.00	\$ 720.00	\$ 720.00	\$ 0.00
Windham Regional Commissi	\$ 3,836.00	\$ 3,836.00	\$ 3,866.00	\$ 3,866.00
Women's Freedom Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Youth Services	\$ 1,660.00	\$ 1,660.00	\$ 1,660.00	\$ 1,000.00
BCTV	\$ 0.00	\$ 0.00	\$ 1,300.00	\$ 0.00
Gerda's Equine Rescue	\$ 100.00	\$ 100.00	\$ 100.00	\$ 0.00
	\$ 44,199.00	\$ 44,199.00	\$ 45,669.00	\$ 30,211.00
ELECTIONS/MEETING EXPENSES				
Ballot Clerks	\$ 200.00	\$ 0.00	\$ 200.00	\$ 200.00
Town Meeting Expense	\$ 1,500.00	\$ 351.27	\$ 1,500.00	\$ 1,500.00
Ballot Tabulator	\$ 3,000.00	\$ 2,237.15	\$ 1,250.00	\$ 3,250.00
	\$ 4,700.00	\$ 2,588.42	\$ 2,950.00	\$ 4,950.00
TRANSFERS				
Transfer into CP	\$ 0.00	\$ 288,261.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 288,261.00	\$ 0.00	\$ 0.00
WSWMD				
WSWMD Assessment	\$ 15,100.00	\$ 15,020.08	\$ 11,863.00	\$ 11,863.00
	\$ 15,100.00	\$ 15,020.08	\$ 11,863.00	\$ 11,863.00

TOWN OF NEWFANE
FY 2019 - FY 2021 EXPENSES

	Budget FY 2019	Actual FY 2019	Budget FY 2020	PROPOSED Budget FY 2021
WILLIAMSVILLE HALL				
Williamsville Hall Elect.	\$ 700.00	\$ 822.63	\$ 1,200.00	\$ 1,200.00
Williamsville Hall Heat	\$ 1,000.00	\$ 2,008.28	\$ 2,500.00	\$ 2,500.00
Williamsville Hall Ground	\$ 500.00	\$ 921.00	\$ 1,200.00	\$ 1,200.00
Williamsville Hall Exp.	\$ 1,500.00	\$ 1,270.31	\$ 1,500.00	\$ 1,500.00
Will. Hall Rent Refund Ex	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 3,700.00	\$ 5,022.22	\$ 6,400.00	\$ 6,400.00
GRANTS EXPENSE				
Grants-In-Aid	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Better Back Roads	\$ 0.00	\$ 1,730.40	\$ 0.00	\$ 0.00
Wmv Hall Grant Expense	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 1,730.40	\$ 0.00	\$ 0.00
TOTAL GENERAL GOVERNMENT	\$ 673,385.00	\$ 968,917.72	\$ 684,184.00	\$ 729,611.73
HIGHWAY				
HIGHWAY DEPARTMENT SALARIES				
General Maintenance Wages	\$ 91,000.00	\$ 87,676.25	\$ 91,000.00	\$ 91,000.00
Gen. Maint. Overtime Wage	\$ 7,000.00	\$ 7,455.43	\$ 7,100.00	\$ 7,500.00
Winter Maintenance Wages	\$ 65,000.00	\$ 56,517.88	\$ 65,000.00	\$ 65,000.00
Winter Maint.OvertimeWage	\$ 30,000.00	\$ 35,780.31	\$ 30,000.00	\$ 35,000.00
Road Construction Wages	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 2,000.00
Bridge Maintenance Wages	\$ 1,000.00	\$ 799.50	\$ 1,000.00	\$ 1,000.00
Equipment Maint. Wages	\$ 15,000.00	\$ 9,722.25	\$ 15,000.00	\$ 15,000.00
Emergency Work Wages	\$ 200.00	\$ 0.00	\$ 2,000.00	\$ 2,000.00
Miscellaneous Labor-Garag	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 2,000.00
Highway Leave Time Taken	\$ 0.00	\$ 11,267.75	\$ 0.00	\$ 12,000.00
Mileage HWY Dept	\$ 100.00	\$ 244.60	\$ 100.00	\$ 250.00
	\$ 213,300.00	\$ 209,463.97	\$ 215,200.00	\$ 232,750.00
ROAD MAINTENANCE				
Mowing Roadsides	\$ 8,500.00	\$ 8,500.00	\$ 9,500.00	\$ 9,500.00
Contract.Service Maint.	\$ 2,000.00	\$ 1,911.16	\$ 2,000.00	\$ 2,000.00
Contract.Serv.Road Const.	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 5,000.00
Contract.Service Bridges	\$ 35,000.00	\$ 0.00	\$ 35,000.00	\$ 52,500.00
Retreatment and Sealing	\$ 130,000.00	\$ 128,402.49	\$ 130,000.00	\$ 130,000.00
Tree removal cont serv	\$ 2,500.00	\$ 1,350.00	\$ 3,500.00	\$ 3,500.00
Chloride	\$ 12,000.00	\$ 10,782.52	\$ 12,000.00	\$ 12,000.00
Gravel	\$ 80,000.00	\$ 34,962.00	\$ 80,000.00	\$ 80,000.00
Road Materials	\$ 5,000.00	\$ 51.86	\$ 5,000.00	\$ 5,000.00
Culverts	\$ 9,000.00	\$ 8,657.80	\$ 9,000.00	\$ 9,000.00
Signs	\$ 4,000.00	\$ 3,406.84	\$ 4,000.00	\$ 4,000.00
Winter Sand	\$ 55,000.00	\$ 56,100.00	\$ 55,000.00	\$ 60,000.00
Winter Salt	\$ 45,000.00	\$ 49,382.38	\$ 45,000.00	\$ 50,000.00
Bridge Materials	\$ 2,000.00	\$ 340.20	\$ 2,000.00	\$ 2,000.00
Emergency Materials	\$ 1,000.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00
Rental of Equipment	\$ 3,000.00	\$ 401.33	\$ 3,000.00	\$ 3,000.00
Guardrails	\$ 12,000.00	\$ 12,532.83	\$ 14,000.00	\$ 14,000.00
Traffic Safety	\$ 10,000.00	\$ 11,409.02	\$ 10,000.00	\$ 10,000.00
Sunset Lake Grant Exp #3	\$ 0.00	\$ 8,999.78	\$ 0.00	\$ 0.00
	\$ 421,000.00	\$ 337,190.21	\$ 425,000.00	\$ 452,500.00

TOWN OF NEWFANE
FY 2019 - FY 2021 EXPENSES

	Budget FY 2019	Actual FY 2019	Budget FY 2020	PROPOSED Budget FY 2021
<u>EQUIPMENT GAS & OIL</u>				
Diesel-Fuel-Oil-Propane	\$ 35,000.00	\$ 35,477.11	\$ 35,000.00	\$ 35,000.00
	\$ 35,000.00	\$ 35,477.11	\$ 35,000.00	\$ 35,000.00
<u>EQUIPMENT REPAIR & MAINTENANCE</u>				
Parts 1986 Ford Chloride	\$ 1,800.00	\$ 54.02	\$ 1,800.00	\$ 1,800.00
2009 Sterling L7500	\$ 1,000.00	\$ 2,299.61	\$ 1,000.00	\$ 50.00
416E Backhoe 2010	\$ 2,000.00	\$ 1,738.36	\$ 2,000.00	\$ 2,000.00
2011 F-350 Ford	\$ 1,000.00	\$ 50.00	\$ 50.00	\$ 50.00
2013 Mack Truck	\$ 2,000.00	\$ 3,547.20	\$ 2,000.00	\$ 2,000.00
2014 Mack Truck 4x4	\$ 2,000.00	\$ 5,554.51	\$ 2,000.00	\$ 2,000.00
2015 F550 Ford	\$ 2,000.00	\$ 732.56	\$ 2,000.00	\$ 2,000.00
2017 Mack Truck	\$ 2,000.00	\$ 764.89	\$ 2,000.00	\$ 2,000.00
2019 Western Star	\$ 50.00	\$ 175.00	\$ 50.00	\$ 1,500.00
JD 672D Grader	\$ 4,000.00	\$ 3,866.75	\$ 4,000.00	\$ 4,000.00
924GZ Cat Loader	\$ 1,000.00	\$ 2,530.85	\$ 2,000.00	\$ 2,000.00
2018 Ram	\$ 50.00	\$ 508.03	\$ 1,000.00	\$ 1,000.00
2018 CAT 314 Excavator	\$ 50.00	\$ 50.00	\$ 50.00	\$ 1,000.00
Chainsaw Cutter Mower	\$ 1,000.00	\$ 1,467.57	\$ 1,000.00	\$ 1,000.00
Chipper Wood/Brush	\$ 200.00	\$ 303.47	\$ 200.00	\$ 200.00
Chloride Spreader	\$ 200.00	\$ 173.22	\$ 200.00	\$ 200.00
Plows	\$ 5,300.00	\$ 4,858.74	\$ 5,300.00	\$ 5,300.00
Radio & Radio Repair	\$ 6,500.00	\$ 6,329.38	\$ 6,500.00	\$ 2,500.00
Rake	\$ 1,000.00	\$ 1,082.56	\$ 1,000.00	\$ 1,200.00
Sanders	\$ 2,500.00	\$ 2,223.81	\$ 2,500.00	\$ 2,500.00
Tires & Chains	\$ 17,000.00	\$ 12,664.97	\$ 17,000.00	\$ 17,000.00
Misc. Parts & Repairs	\$ 6,000.00	\$ 5,262.18	\$ 6,000.00	\$ 6,000.00
	\$ 58,500.00	\$ 56,137.68	\$ 59,500.00	\$ 57,200.00
<u>TOWN GARAGE MAINTENANCE</u>				
Town Garage Supplies	\$ 750.00	\$ 1,268.99	\$ 750.00	\$ 750.00
Town Garage Telephone	\$ 400.00	\$ 50.00	\$ 400.00	\$ 400.00
Town Garage Electric	\$ 1,500.00	\$ 1,426.36	\$ 1,500.00	\$ 1,500.00
Old Town Garage Electric	\$ 200.00	\$ 221.75	\$ 200.00	\$ 200.00
Heat - Town Garage	\$ 5,000.00	\$ 4,644.32	\$ 5,000.00	\$ 5,000.00
Town Gar. Contracted Ser.	\$ 5,500.00	\$ 5,904.32	\$ 5,500.00	\$ 5,500.00
	\$ 13,350.00	\$ 13,465.74	\$ 13,350.00	\$ 13,350.00
<u>SMALL EQUIPMENT</u>				
Professional Devel. garag	\$ 500.00	\$ 84.77	\$ 500.00	\$ 500.00
Town Garage Computer	\$ 500.00	\$ 291.98	\$ 500.00	\$ 500.00
Small Tools & Equipment	\$ 2,500.00	\$ 2,626.30	\$ 2,500.00	\$ 2,500.00
	\$ 3,500.00	\$ 3,003.05	\$ 3,500.00	\$ 3,500.00
Salt Shed Grant Exp	\$ 0.00	\$ 1,117.64	\$ 0.00	\$ 0.00
Depot Rd Box Culvert Exp	\$ 0.00	\$ 8,507.68	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 9,625.32	\$ 0.00	\$ 0.00
TOTAL HIGHWAY	\$ 744,650.00	\$ 664,363.08	\$ 751,550.00	\$ 794,300.00
TOTAL TOWN & HIGHWAY	\$ 1,418,035.00	\$ 1,633,280.80	\$ 1,435,734.00	\$ 1,523,911.73

TOWN OF NEWFANE
FY 2019 - FY 2021 EXPENSES

	Budget FY 2019	Actual FY 2019	Budget FY 2020	PROPOSED Budget FY 2021
OTHER EXPENSES				
WM Hall Fund Donation Exp	\$0.00	\$ 1,156.19	\$0.00	\$0.00
Transfer Out-Wmv Hall	\$0.00	\$ 1,322.22	\$0.00	\$0.00
Transfer Out - Historical Grant	\$0.00	\$ 4,082.10	\$0.00	\$0.00
	\$0.00	\$ 6,560.51	\$0.00	\$0.00
REAPPRAISAL EXPENSE				
Reappraisal Expense	\$0.00	\$ 1,982.00	\$0.00	\$0.00
Lister Education Expense	\$0.00	\$ 500.00	\$0.00	\$0.00
	\$0.00	\$ 2,482.00	\$0.00	\$0.00
CAPITAL EXPENDITURES				
Equipment Purchase Princi	\$ 121,510.00	\$ 98,510.00	\$ 98,510.00	\$ 79,895.00
Inter.Equipment Purchase	\$ 9,100.00	\$ 6,785.99	\$ 3,891.00	\$ 6,935.00
Capital T Office Improvm	\$ 20,000.00	\$ 585.00	\$ 30,000.00	\$ 5,000.00
Capital Hwy Improvement	\$0.00	\$0.00	\$ 30,000.00	\$ 25,000.00
Capital Highway Equipment	\$ 384,000.00	\$ 442,733.10	\$ 251,000.00	\$ 123,500.00
Capital Hwy Const.	\$0.00	\$0.00	\$0.00	\$0.00
Capital Bridges	\$ 62,000.00	\$ 15,294.21	\$ 55,000.00	\$ 73,000.00
Bridge 14 Bond Principal	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Bridge 14 Bond Interest	\$ 6,389.00	\$ 5,977.11	\$ 5,565.00	\$ 5,565.00
Capital New-town garage	\$ 10,000.00	\$0.00	\$ 10,000.00	\$ 10,000.00
Capital Salt Shed	\$0.00	\$0.00	\$0.00	\$ 40,000.00
Capital WM Hall Improvm	\$ 15,000.00	\$ 39,280.88	\$ 15,000.00	\$ 11,000.00
	\$ 640,499.00	\$ 621,666.29	\$ 511,466.00	\$ 392,395.00
TOTAL EXPENDITURES	\$ 2,058,534.00	\$ 2,263,989.60	\$ 1,947,200.00	\$ 1,916,306.73

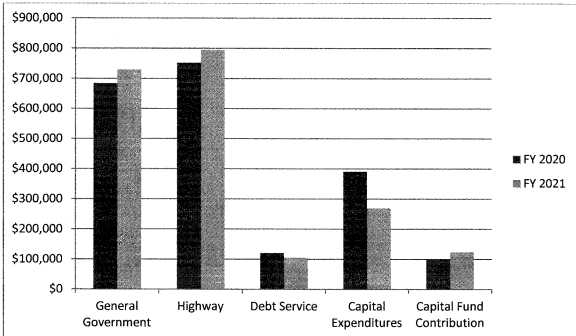
**TOWN
BUDGET SUMMARY
7/1/2020 – 6/30/2021
Estimated 2020 Tax Rate**

Proposed Expenditures	Anticipated Revenue	To Be Raised
\$ 1,916,306.73	\$310,647.00	\$1,605,659.73

Current Tax Rate:
\$.5943

Estimated Tax Rate:
To Be Raised: \$1,605,659. = \$0.652
Grand List: \$2,463,697

*As in prior years, at the time we publish the Annual Report and vote on the budget, the Grand List for the year 7/1/2020 - 6/30/2021 has not been determined in accordance with Vermont State Law. Therefore, in computing the estimated tax rate for purposes of consideration of the proposed budget, we have used the current Grand List figures plus 1%. It should be pointed out that it is normal for the Assessed Valuation to increase each year. It should also be noted that based on the above Assessed Value, the tax rate is increased or decreased approximately \$0.01 per \$1,000 for every \$24,500 of expense.



CAPITAL NEEDS SUMMARY
FY 2020 - FY 2023

	FY 2020	FY 2021 PROPOSED	FY 2022	FY 2023
PLANNED ACQUISITIONS				
Highway Equipment	251,000	123,500	236,000	236,000
Bridges	55,000	73,000	40,000	0
Highway Improvements	30,000	25,000	0	25,000
Town Buildings	55,000	66,000	50,000	50,000
Subtotal - Total Acquisitions	391,000	287,500	326,000	311,000
Debt Service Payments	120,466	104,895	86,266	44,610
TOTAL CAPITAL REQUIRED	511,466	392,395	412,266	355,610
SOURCES OF FUNDS				
Capital Reserves to Be Used	280,116	0	0	0
Borrowing	32,000	0	0	0
Capital Reserve Interest	250	3,000	3,000	3,000
Taxes to Be Raised	199,100	389,395	409,266	352,610
TOTAL SOURCES OF FUNDS	511,466	392,395	412,266	355,610
SURPLUS/DEFICIT	0	0	0	0

Balance of Capital Reserve Fund As of 6/30/2019
\$568,416

CAPTIAL NEEDS 2020-2023

	2019-2020	2020-2021 (PROPOSED)	2021-2022	2022-2023
PLANNED ACQUISITIONS				
<u>Highway Equipment</u>				
2018 RAM 3500 (6 Years)	15,000	15,000	15,000	15,000
2013 Mack Truck (10 Years)	35,000	35,000	35,000	35,000
2015 Ford F-550 Truck (6 Years)	19,000	25,000	19,000	19,000
2014 Mack 4X4 Truck (15 Years)	25,000	0	25,000	25,000
2017 Mack Truck (10 Years)	20,000	0	20,000	20,000
2019 Western Star	0	0	0	0
2006 John Deere Grader (15 Years)	75,000	0	50,000	50,000
2010 CAT Backhoe (12 Years)	20,000	20,000	20,000	20,000
2015 CAT Loader (Lease - 7 Years)	0	0	0	0
Plows/Sander	10,000	0	10,000	10,000
Excavator - Lease	32,000	28,500	0	0
TOTAL EQUIPMENT	251,000	123,500	194,000	194,000
<u>BRIDGES</u>				
Arch Bridge	30,000	40,000	40,000	0
Depot Road Structure	8,000	8,000	0	0
Lynch Bridge Protection Measures	17,000	0	0	0
Monroe Bridge	0	25,000	0	0
TOTAL BRIDGES	55,000	73,000	40,000	0
<u>HIGHWAYS</u>				
Newfane Hill Road (Grout Pond Spillway)	5,000	5,000	0	0
Hunter Brook Road	15,000	-	0	0
Sunset Lake Road	10,000	-	0	25,000
Upper River Road	0	20,000	0	0
TOTAL HIGHWAYS	30,000	25,000	0	25,000
<u>BUILDINGS</u>				
Williamsville Hall	15,000	11,000	10,000	10,000
Town Offices	30,000	5,000	30,000	30,000
Town Garage	10,000	10,000	10,000	10,000
Salt Shed	0	40,000	0	0
TOTAL BUILDINGS	55,000	66,000	50,000	50,000
TOTAL ACQUISITIONS	391,000	287,500	284,000	269,000

CAPITAL NEEDS 2020-2023

		2019-2020	2020-2021 (PROPOSED)	2021-2022	2022-2023
CAPITAL DEBT SERVICE					
<u>Equipment Loans</u>					
	Principle	114,830.00	64,110.00	64,110.00	32,110.00
(14 & 17 Mack, 15 Ford, 19 Western Star)	Interest	9,239.43	5,935.00	4091.41	2247.56
<u>LEASE</u>					
	Principle		15,785.00	28,635.00	28,635.00
(Cat Loader & Excavator)	Interest		1,000.00		
*Loader lease ends in FY21					
<u>Bonds</u>					
	Principle	12,500.00	12,500.00	12,500.00	12,500.00
(Bridge 14)	Interest	5,565.00	5,565.00	5,565.00	5,565.00
TOTAL CAPITAL DEBT SERVICE		142,134.43	104,895.00	114,901.41	81,057.56
TOTAL REQUIRED - To be raised in taxes		533,134.43	392,395.00	398,901.41	350,057.56

Capital Reserve Fund as of 6/30/19

Capital Highway	\$ 163,114.90
Capital Bridges	\$ 259,351.60
Capital Roads	\$ 35,000.00
Capital Buildings	\$ 110,949.76
	\$ 568,416.26

REPORTS FROM TOWN OFFICERS



TOWN OFFICERS – 2019-/2020

Town Moderator:

Deborah Luskin (2020)

Town Clerk:

Carol Hesselbach (2020)

Assistant Town Clerk:

(Appointed by Town Clerk)
Peter Putnam

Selectboard:

Shelly Huber (2022)
Christopher Williams (2020)
Angela Sanborn (2020)
Michael Fitzpatrick (2020)
Hedrick van Loon (2020)

Town Treasurer:

Melissa Brown (2020)

Assistant Treasurer:

(Appointed by Treasurer)

Collector of Delinquent Taxes:

Melissa Brown (2020)

Listers:

Dennis Wiswall (2022)
Frank Suponski (2020)
Doris Knechtel (2021)

Grand Juror:

Archer Mayor (2020)

Town Agent:

VACANT

First Constable:

Archer Mayor (2020)

Board of Civil Authority:

Comprised of Current Selectboard,
Town Clerk and Justices of the Peace

Justices of the Peace:

Priscilla M. Cotton
Gloria Cristelli
Sandra Dadik
Abigail Dillon
Caroline "Apple" Gifford
Steve Levine
Evelyn Sirois

Health Officer & Deputy:

(Appointed by the State)
Dr. Timothy Shafer (2020)

Deputy:

VACANT
Frank Suponski (Resigned) (2019)

Board of Health:

Comprised of the Selectboard

Zoning Administrator:

Merle Tessier

E-911 Coordinator

Merle Tessier

Road Commissioner:

Christopher Williams

Road Foreman:

Jay Wilson

Tree Warden:

VACANT
William C. Guenther (Resigned)

Town Fire Warden:

(Appointed by the State)
Todd Lawley

Planning Commission:

Bob McCandless (2019)
Ken Estey (2020)
Angela Sanborn (2020)
Lynn Forrest (2021)
Marcie Hylan (2021)

Development Review Board

David Cotton (2019)
Gary Delius (2019)
Rick Wilson (2019)
Walter Dadik (2020)
Samantha Harlow (2020)
David Hull (2020)
Kevin Keppler (2021)
Al Weisbrich (2021)

TOWN OFFICERS – 2019-/2020

Windham Regional Commission:

(1) VACANCY

Hendrik van Loon

Emergency Management Committee:

Steve D. Jones

Todd Lawley

Josh Brookes

Jay Wilson

Gregory L. Record

Representative to Rescue, Inc.:

Win Clark

Town Energy Coordinator:

VACANCY

Animal Control Officer:

VACANT

Frank Suponski (Resigned)

Pound keeper:

Windham County Humane Society

Fence Viewers:

Larry C. Robinson

Gregory L. Record

Theodor E. Schreyer

Senior Solutions:

Doris Knechtel

Vermont Green-Up:

VACANT

Shelly Huber (Resigned)

WSWMD Supervisors:

Doris Knechtel

Michael Fitzpatrick

Conservation Commission:

Sylvia Kinney

Michelle Mortimer

George Friend

Jeff Mortimer

Carri Hesselbach

Gregory L. Record

(2019)

(2019)

(2020)

(2020)

(2021)

(2021)

Williamsville Hall Committee

Myra Fassler

Jonathan Julian

Maggie Kemp

Steven Levine, Chair

Dale Stevens

Penny Tuerk

Mike Young

Norbert Benaiche

Kevin Borella

Janine Rose

Newfane Selectboard Town Report 2019

Quite a bit was accomplished last year in what may well be remembered as a "slow" or "quiet" time.

On the town's highways, sections of road in Newfane Village were repaved along with a portion of the South Wardsboro Road. More repaving is scheduled for this summer, on Bruce Brook Road and continuing on the South Wardsboro Road.

Bridges were replaced on Hunter Brook Road and ditches improved in those areas. The latter was done as required by, and with some state funds available, through Act64, Vermont's Clean Water Act. That work will continue along other roads if grant funding, already applied for, is awarded. Replacement of damaged guard rail sections and replacement of a box culvert on Depot Road are planned for this summer. Culvert extensions will be installed on Sunset Lake Road and the South Wardsboro Road as well.

No major equipment was purchased during the year.

Longer term planning envisions excavation of a fire pond on the Town Garage property and building a new salt shed there during the summer of 2021. The cost of the pond will be covered in full by a grant and the salt shed (again a project aimed at protecting water quality in the Rock River) will be built with the help of state funds. Looking farther ahead, replacing the Arch Bridge in Williamsville is now slated for 2022.

Other matters considered and/or dealt with included continuing work on of traffic Control /calming. Emphasis was again on Williamsville and the Depot-Dover Road corridors. The Board, working with a speed and safety report provided by the Vermont Department of Transportation and reflecting speed and count information from the Windham Regional Commission has started work on measures for improving the situation. Obsolete signage has been replaced and reflective strips placed on the posts to make them more noticeable, especially at night other recommendations, most coming from the so-called "Liaison Task Force," (a group of interested residents, to whom the Board is very grateful) are under review.

The Board also met with the Williamsville Hall Committee to review its activities and working relationship with the Board. Some suggestions for revision of formal guidelines are being developed. Of immediate interest is provision of exterior lighting at the building for safety at night. The Board notes with thanks the work done by the Committee to improve the building, both inside and out.

Completion of the new WW Building Supply store has led to some questions about potential problems in the parking area shared by WW and the town. To date there have been no difficulties and fingers are crossed that such will continue in the summer building season.

A troubling situation arose in early July when itinerants occupied an empty building in South Newfane for several days and nights. The situation was dealt with when area residents

organized a meeting of concerned neighbors and some later confronted the trespassers. The help of those people is acknowledged and greatly appreciated. Some worry remains, however, as a number of buildings in town have essentially been abandoned in recent years, and many second homes are vacant for extended periods.

Several additional matters deserve comment. First, Marion Dowling resigned from the Selectboard for personal reasons in May and Hendrik "Piet" van Loon was appointed to serve until the next town meeting. Second, the Town's Personnel, Purchasing, and Conflict of Interest policies were reviewed and updated. Third, the Board endorsed the establishment of the so-called "Deer Run Preserve", comprised of lands located in Dummerston, Brookline and Newfane. The Newfane segment, some 240 acres, is located along the West River in the southeastern part of the town. The Board approved the request after being assured that taxes on the land would continue to be paid and all current uses (recreation as well as timber and other resource extraction) would be preserved. Finally, efforts to reclaim the solar field behind the Newbrook School for the Town are continuing. The land, and the solar array on it, was transferred to the new West River Modified Union District when that district was formed and they are now disputing the Selectboard's position that the field was built by the people of Newfane, provides no direct educational value to the District and, therefore, any benefit derived from its operation should go to the Town of Newfane. Fifth, planning for the addition to the town office building continues, with the officers who work in the building leading that effort. Finally, the Board wishes to call attention to the number of vacancies in town positions, and asks for help filling them.

Residents are encouraged to attend Board meetings held at 6:00 p.m. on the first and third Monday of the month. Having input from the public is very helpful and encouraged.

Respectfully submitted,

Michael Fitzpatrick
Shelly Huber
Angela Sanborn
Hendrik van loon
Christopher Williams

NEWFANE TOWN CLERK'S REPORT

Keepers of Dogs and Cats That Need Inoculations Should Read This!

There will be a Rabies Clinic on Saturday March 14 for both dogs and cats at the NewBrook Fire Department on Route 30 from **10 a.m. to 1 p.m.** You can also get the dog tags at the same time, but remember, prices go up on April 1!

Please register your dogs NOW!

Neutered or spayed	\$10.00
Not neutered or spayed	\$15.00

Get your dog's 2020 tag on or **before April 1, 2020** by:

- Coming into the Town Clerk's Office during office hours,
- Mailing in a check made out to the Town of Newfane in the amount of the fees due (you can call the Town Clerk to find out the amount) and a self-addressed stamped return envelope. (P.O. Box 36, Newfane, VT 05345 attention town clerk) or
- Coming to the clinic mentioned above.
- Please make sure your dog's rabies tag is up to date before trying to get a 2020 license. If your dog was registered in 2019 you can check with the Town Clerk if you have lost that information.

There were only 230 dogs registered in the Town of Newfane in 2019. This is a significant drop from prior years. Please be aware that obtaining a license for your dog is a state requirement. \$5 of each registration fee is sent to the State for funding a rabies control program and a spay and neutering program. The state requirement for dogs to be vaccinated against rabies and licensed by each Town has virtually eliminated canine rabies in the state. Having your dog licensed in Newfane is helpful to owners because it can facilitate the return of your dog if it gets loose, saving the substantial fee that would have to be paid to the Windham County Humane Society if your unlicensed dog is roaming and is taken there. It also allows us to assure anyone with concerns that your dog has been vaccinated against rabies. Please license your dog.

The Town Clerk maintains the Newfane Voter Checklist with the Board of Civil Authority. We registered 87 new voters in 2019 and there were 53 voters who voted in Newfane for the first time in 2019. There were 32 Newfane voters whose voter registration was transferred to another Vermont town in 2019. There were also 46 names purged from the checklist. These names were removed for a few reasons, such as the death of a resident, response to a challenge letter which we sent out asking if a person was still eligible to vote in Newfane, and lack of a response to a challenge letter and not voting in Newfane through 2 general election cycles. If your name has been mistakenly purged and you ask for a ballot, you will be asked to complete a new application for addition to the checklist. This can be done when requesting an absentee ballot or even on election day.

If you wish to make sure that you are on the Voter Checklist here in Newfane or request absentee ballots for any or all elections, you can check with me at the Town Office, or you can use the State of Vermont election management system to verify your registration, register if you are a new voter, or request absentee ballots online. The online voter registration page can be found at <http://olvr.sec.state.vt.us> and the My Voter Page login can be found at <http://mvp.sec.state.vt.us>. You will be automatically registered to vote or to have the address for your voter registration updated any time you get or renew your Vermont driver's license, unless you check the box to opt out of registering. If you have received a Certificate of Voter Registration and welcome voter letter from me but do not know why, that is probably the reason.

One last thing about elections. If you are interested in helping on any election day by being an assistant election official please let me know. We usually work in 2 hour shifts from 9 am to 7 pm and/or come at 7 pm to assist with tallying votes. You can be scheduled for a time that is convenient for you. It is fun and a way to get to know your neighbors and help your Town.

One of the main tasks of the Town Clerk is to ensure that land records (deed, mortgages, and related documents) are recorded accurately and remain safe for the future. All original documents are sent back to banks, government offices, or individuals and an attested "true" copy is placed in the land record books that are secured in a fire-proof vault. We are recording all land records electronically as well.

The Town Clerk has also been responsible for maintaining Vital Records such as birth, marriage and death certificates for Town residents. The State has changed the way some of the records can be accessed by the public and you now can request certified copies of all of these records electronically from the State. As of July 1, 2019 there is a new application process for certified copies of birth and death certificates and you are able to request Vermont birth certificates and death certificates from any Town Clerk in the State, not just the Town where the event happened or was registered. All certified and informational copies of birth and death records now have to be printed from the State database. I understand that some of the older records in the database have errors so there could be a delay in obtaining those copies while any needed corrections are made. Please, if you anticipate needing a certified copy of a birth certificate or death certificate, try to obtain one ahead of time. I am no longer allowed to make certified copies of birth and death records from the books in the vault, although I can provide a photocopy which is not acceptable proof for the DMV or other agencies. I am also not required to print new vault copies of birth or death records. I have decided that it will serve the Town and its residents if we have such records available so I am printing and indexing them as before. We have marriage license records for those who lived in Newfane and were married anywhere in Vermont, and for those out of state residents who obtained a marriage license in Newfane, and you can still request certified copies of those records in my office. There is a way to request those records from the State as well and it is all explained on the Secretary of State's website.

Residents of Vermont need to get their marriage license from the Town that at least one of them lives in. You can obtain the application for a marriage license at the Town Clerk's office or online from the State of Vermont. Bring the completed application to the Town Clerk's office, sign it there, and we will prepare the license for you upon payment of the appropriate fee. At least one of the couple will have to appear in person to get the marriage license. You can call me to discuss the process.

In the past we have printed lists of the births, deaths, and marriages registered in Newfane each year in the Town Report, with the date, age, and village of residence. Due to privacy concerns, this year we are only printing the names, not dates, ages, or villages. If you have a concern about this, please let me know because we can revisit our policy next year. This year 13 births were recorded, 11 deaths of Newfane residents that occurred in the State of Vermont were recorded, and 14 marriages of Newfane residents were recorded. There were also 6 marriage licenses issued and recorded for out of state residents.

The office also sells hunting and fishing licenses, renews car and truck registrations for an extra \$3 fee, registers posted land, and is available to help historical researchers and title searchers. I am responsible to take the minutes of the annual meeting and any special town meetings that may be called. We facilitate the issuing of liquor licenses by receiving the signed applications, arranging with the Administrative Assistant to the Selectboard for the liquor control board to meet, sending the Town approved applications to the State, and issuing the licenses when they are approved by the State. We also try to answer questions that we receive from residents and non-residents about a large range of issues. If we do not have the answers to your questions, we try to point you in the right direction to get the information you need. The Town Clerk is also a member of the Board of Civil Authority and the Board of Abatement and works with those boards on real estate tax appeals and real estate tax abatement requests.

I have had the very able assistance of Peter Putnam as my Assistant Town Clerk this year. He was paid by Vermont Associates for his 20 hour work week and therefore his salary did not affect the Town budget. His time allowed with that agency has run out and he is now a part-time Town employee. Many of you have interacted with him when you came into or called the office. It is a relief to know that when I must be out of the office for seminars or other reasons there is someone knowledgeable to be there in my place.

Thank you for the trust you have placed in me by electing me Town Clerk. Please feel free to ask me any questions about the Town Clerk's office.

Respectfully submitted by,

Carol Hesselbach

NEWFANE – BOARD OF LISTERS

Each year the state compares the assessed values in the Grand List to all sales from the past three years as part of the Certified Equalized Education Property Value study. As a result of the recent reappraisal, Newfane's Common Level of Appraisal (CLA), which measures the accuracy of the overall assessments, has been determined to be 96.86%, up from 98.09%, a reduction of 1.23%. The Coefficient of Dispersion (COD), which measures equity, is 12.41%, up from 9.17%, an increase of 3.42%. A CLA below 85% or over 115% necessitates a reappraisal. The total Equalized Education Property Value is at \$255,380,752.

Every year property owners may grieve the assessment of their property, in writing, by early June. Those having a change in appraisal are sent a notice by certified mail of their appraisal change in June. This past year, 2019, seven (7) property owners grieved to the Listers by coming in for an appointment or by writing and requesting a change in appraisal of their property. Some values were corrected, reduced or denied, and again those who grieved were sent a notice of the Listers decision. Of those seven (7) property owners, two appealed to the Board of Civil Authority.

The Current Use Program now has ninety (91) landowners participating with 14,187.98 acres enrolled in the program, the value of which is a reduction of \$15,753,900 off of the Newfane Grand List. The state pays a portion of the taxes back to the town and to the school.

The digitized Newfane Tax Maps continue to be updated on a yearly basis by Cartographic Technologies of Putney for new subdivisions and new property owners. This is a very useful tool for not only the Listers, but also the Zoning Administrator, Planning Commission, the Highway Department, Town Clerk, Select Board and property owners.

The Listers are continuing to visit properties within Newfane including new commercial buildings, new houses, additions, new sheds or barns, garages and those that were incomplete during the previous year's site visits. There have also been buildings that have been torn down. At Kenolie Campground, there are 130 camp sites that have to be updated on a yearly basis to determine the current owner and camper trailer site.

In March of 2019, Dennis Wiswall was elected for a three (3) year term to serve until 2022. Dennis brings a wealth of knowledge about the community and is a great addition to the Board of Listers.

The Newfane Listers appreciate the cooperation of the Newfane's landowners in allowing them to visit and inspect properties. Keeping the Grand List current is a daunting task and very important to all taxpayers of Newfane. Every year the state adds additional requirements and responsibilities for the listers.

The Newfane Board of Listers takes pride in serving the property owners in this capacity. Thank you for the opportunity.

Doris Knechtel, Chairman

Frank Suponski

Dennis Wiswall

**TOWN OF NEWFANE
GRAND LIST - 2019 FORM 411**

REAL ESTATE	# PARCELS	MUNICIPAL	EDUCATION HOMESTEAD	EDUCATION NON-RESIDENTIAL	TOTAL EDUCATION
Residential I	537	101,495,400	62,903,491	38,591,909	101,495,400
Residential II	305	100,114,600	56,975,196	43,139,404	100,114,600
Mobile Homes - U	130	940,400	-	940,400	940,400
Mobile Homes - L	17	1,194,200	239,000	955,200	1,194,200
Seasonal - I	61	3,914,100	375,300	3,538,800	3,914,100
Seasonal - II	50	8,090,800	430,600	7,660,200	8,090,800
Commercial	26	9,481,400	-	9,481,400	9,481,400
Commercial Apartments	1	466,700	-	466,700	466,700
Industrial Plants	0	-	-	-	-
Utilities - E	2	25,807,900	-	25,807,900	25,807,900
Utilities - O	0	-	-	-	-
Farm	0	-	-	-	-
Other	0	-	-	-	-
Woodland	18	985,000	-	985,000	985,000
Miscellaneous	137	11,097,900	-	11,097,900	11,097,900
TOTALS	1,284	263,588,400	120,923,587	142,664,813	263,588,400
Cable	1	218,348	-	218,348	218,348
TOTAL LISTED VALUE		263,806,748	120,923,587	142,883,161	263,806,748
EXEMPTIONS					
Veterans	11	440,000	110,000	-	110,000
Contracts	5	1,243,148	-	612,200	612,200
Current Use	91	15,753,900	3,349,700	12,404,200	15,753,900
Total Exemptions		17,437,048	3,459,700	13,016,400	16,476,100
TOTAL MUNICIPAL GRAND LIST		2,463,697.00			
TOTAL EDUCATION GRAND LIST			1,174,638.87	1,298,667.61	2,473,306.48
(1% of total listed value of real estate)					

Number of Non-Taxable Parcels

47

Town of Newfane
Zoning Administrator Report
January 1, 2018 to December 31, 2018

Total permits issued for 2018.....41

The Breakdown of permit categories:

Barns & Sheds	8
Additions to Houses	10
Subdivision and lot line adjustments	3
Garages	4
Houses	1
Demolition permits	3
Signs & fences	4
Business openings	2
Ponds	1
Commercial Buildings	2
Solar Projects	2
Swimming pool	1

Six applications were referred to the Development Review Board

3 were approved

1 is awaiting an engineer's report

1 was denied

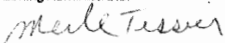
1 will be heard in January 2019

Please remember that a zoning permit is required before any development or land division is undertaken. There are additional costs and penalties which may be imposed for violations of the Newfane Zoning Bylaws. Also, a violation may create a cloud on the property title.

In review publicly, available data it would appear that there are many Bed and Breakfast operating in Newfane. Newfane Zoning Bylaws require a permit to operate a Bed and Breakfast. I have only a few permits that have been issued for this use. Additionally, the State of Vermont has numerous permit requirements for this type of use. If you are operating a Bed and Breakfast please contact the Zoning administrator to check out the requirements.

My office hours are Tuesday and Thursday from 12:30 pm to 4:30 pm.

Merle Tessier
Zoning Administrator



Planning Commission Annual Report

Join us on the 2nd and 4th Thursdays of every month at 6:00 p.m. for Planning Commission meetings in the Town Office. You have every right to be present and the Planning Commission does its work best when you participate in the planning. Our work cannot be for you if it is not with you. If you have an issue or a subject that you would like to add to a meeting agenda, please email NewfanePC@gmail.com.

July 2019 marked the completion of the first year of the eight year lifespan of the Newfane Town Plan adopted by the Selectboard on July 16, 2018. The Town Plan sets the priorities for the Selectboard and the work of our Town. It also shapes the content of the Zoning Bylaw that in turn guides the tasks of the Zoning Administrator and the Development Review Board. If ever a crystal ball existed, the Town Plan contains our possible futures. If you would like a copy, visit the town website or send an email to NewfanePC@gmail.com.

The Town Plan contains seven major sections: land use, community facilities & services, transportation, housing, natural resource use & conservation, energy, and economic development. Together, there are over 90 policies and approximately 80 recommendations that need careful attention in the next seven years. *We cannot do this alone!* While the Planning Commission wrote the Town Plan, now that it has been adopted by the Town, this Plan belongs to every one of us. We welcome your volunteer energy! If you have or would like to develop expertise in any of the sections above, please send an email to NewfanePC@gmail.com.

Initiatives and Highlights

1. Natural Burial Grounds

Even with a Town Plan, the Planning Commission's schedule is a creative juggling act between "the Plan" and your good work of bringing matters to our attention. For instance, your Petition from August 2nd to amend our Zoning Bylaw to designate Natural Burial Grounds as a conditional use in our resource districts prompted our review and it shaped part of our agenda in the fall months of 2019. On December 10, we held a public hearing to consider this bylaw amendment and over twenty attended (including the Commission). The Planning Commission voted to recommend adoption of this amendment and send it to the Selectboard for their consideration and vote. As of the date of this report, the Selectboard has the proposed amended bylaw and will hold its own public hearing.

2. Enhanced Energy Planning

Led by Bob McCandless, the Planning Commission worked throughout the year on a revision to the Energy section of the Town Plan. This revision is called the "Enhanced Energy Plan" and it is a result of Vermont

Act 174 which calls for the improvement of regional and town energy planning. Compliance with Act 174, in turn, enhances community input into the siting of energy projects. For Newfane, our version of the Enhanced Energy Plan will be ready in 2020 and it will follow the steps prescribed in 24 V.S.A. § 4384 for amendments to town plans. These steps include public hearings and the Commission urges your attendance. The Planning Commission recognizes John Bennett, Associate Director, and Marion Major, Planner, of the Windham Regional Commission for their invaluable assistance on our proposed Enhanced Energy Plan. The Enhanced Energy Plan, if adopted, will help us do our part to meet the multiple challenges posed by climate change and it will save money for the Town and its residents on energy and energy-related costs.

3. Zoning Bylaw Amendments

Throughout the year, the Planning Commission discussed the need to align the Town Plan and the Zoning Bylaw. A comprehensive review of both documents is necessary to ensure mutual compatibility so that the Town speaks with a consistent voice on matters of land and resource use. Several issues emerged in 2019 that illustrated the ongoing need to discuss, review, and where appropriate, revise our Zoning Bylaw. The first issue was short-term rentals. A pressing matter right now is the lack of any mention of short-term rentals in our Zoning Bylaw. The Planning Commission and the Development Review Board met a number of times to discuss short-term rentals given the number of short-term rentals currently operating. These discussions were preparatory steps that may lead to a bylaw amendment. Your input is welcome, vital and necessary in these first stages of the process. Discussions also commenced on building setbacks, tiny houses and alternative housing in 2019 and these matters will need continued attention throughout 2020.

This year, we also explored the need for flood hazard bylaw amendments as it pertains to river corridor and floodplain protection. While Vermont provides helpful model bylaw text, we would adapt this text to meet our needs in Newfane. We are aware that if we utilize bylaw language from Vermont (that exceeds federal minimum standards), the Town would qualify for an enhanced state cost share from the Emergency Relief & Assistance Fund. Given that flood-related erosion is an abiding threat to our well-being here in Newfane, this issue has been and will remain on the Planning Commission agenda.

For all these matters, we urge that you review the minutes of the Planning Commission meetings in 2019 on the Town website. By so doing, you will gain a sense of the pattern of our work and the places where you might be able to contribute to our collective efforts.

4. The Planning Commission "Goes to School" and Budget Investments

Members of the Planning Commission regularly participate in various trainings and conferences throughout the year to build our skills, network, and learn about resources that we can apply to our work here in Newfane. We are not professional planners but citizen-planners. We learn as we do!

The Vermont League of Cities and Towns offers a number of learning opportunities for new and experienced Commissioners and Development Review Board members. For instance, on June 18, we attended the Spring Planning and Zoning Forum in Fairlee. The Vermont Council on Rural Development is also an important organization and we participated in their 2nd Vermont Community Leadership Summit on August 12 at the Vermont Technical College in Randolph. If we meet our goal of welcoming two new Planning Commissioners in 2020, we will ask them to attend these conferences to learn about the basics of town planning. The Planning Commission thanks the Town of Newfane for its budget investment in our education and training. We deeply value the opportunity to serve you and the Town of Newfane in a much more informed way as a result of your support.

5. Planning Commission Organization and Membership

The Planning Commission thanks Marcia Hylan and Angela Sanborn for their service in the first quarter of 2019. Marcia and Angela stepped down in March and so our number dropped from five commissioners to three. Lynn Forrest stepped down as chair in July while remaining on the Commission. The Commission elected Ken Estey to become the new chair. Bob McCandless remains our determined and tireless secretary. We have conducted outreach throughout the year to restore our Commission to five members.

In conclusion, planning for the future of Newfane must involve the broadest range of people and constituencies and the widest and deepest participation from every village. The achievement of the common good is always a work in progress. Community is never a given but it is the gift of our care and support for each other. Benefits for one village contribute to the well-being of us all. On the other hand, an injury to one is an injury to all. Brookside, Williamsville, South Newfane, and Newfane Village are separate villages. Yet, our four villages form a whole and share the common ground of our collective history and they hold the seeds of our future. A bright future awaits us if we work together in our commons for our collective good.

Respectfully,

Ken Estey, Chair

Lynn Forrest, Past Chair

Bob McCandless, Secretary

TREASURER AND COLLECTOR OF DELINQUENT TAXES

This year has been extra busy for me with taking on the tracking of Capital and assisting with the budgeting this year. I have also been working on learning the grants receivables and how to calculate and break them down which can get tricky at the end of the fiscal year. I work closely with the auditor each year to learn more things and take on more roles to keep progressing as treasurer. As always, I enjoy taking on and learning new projects. I still continue to process all accounts payable, payroll and taxes in addition to filing all monthly, quarterly and yearly reports to the state and IRS.

I would like to remind everyone to file their Homestead Rebate (HS-122) by the April 15th deadline. This ensures that when you receive your tax bill it will reflect your VT state rebate. If your homestead rebate is LATE, your tax bill will not reflect the amount you're receiving from the state and this will cause multiple tax bills to be sent to you due to multiple adjustments.

As Treasurer and Collector of Delinquent Taxes the two jobs work well together and have a smooth transition. There is less confusion as to what is late and what is delinquent. Residents can contact me to discuss both their past due from previous years and their current year taxes. This also makes things easier for an attorney, title searcher, banks or anyone else researching information on a property to be able to access the information all in one location instead of just the current year from the treasurer.

I have been working closely with a few residents to set up payment plans as to avoid putting their properties in tax sale. I will be moving forward within the next couple of months and put at least four properties into tax sale, three of these properties unfortunately go in yearly due to refusal to pay until they are in tax sale.

As of May 1, 2019, the delinquencies were \$191,788.42. As of 12/31/2019, the balance was \$53,573.61. There is a large number of Kenolie Village Campers that are uncollectable due to various reasons bringing the delinquencies down even further.

Please remember, all taxes must be paid by April 15th to avoid the 8% penalty and monthly interest of .75%.

Respectfully submitted,

Melissa Brown

Town Treasurer & Delinquent Tax Collector

TOWN OF NEWFANE
DELINQUENT TAX REPORT

	PARCEL NUMBER	NAME	YEARS OWED	
	00A098-	FRATINO ANTHONY J	2018	
	00B043-	FOUR COLUMNS ACQUI	2018	
	00B084-	REYNOLDS BERNARD R	2018	
	00B147-K101	BARBOUR GLEN	2017-2018	
	00B147-K105	ROETHER JAMES	2018	
	00B147-K114	DUVAL KATHERINE	2018	
	00B147-K126	KOOLICK ALISON	2017-2018	
	00B147-K14	PASZEK MARK	2018	
	00B147-K24	ZIMMER CYRSTAL	2017	
	00B147-K33	WILLIAMS BRUCE	2018	
	00B147-KA0	KULIG MICHAEL	2018	
	00B147-KA14	ALLEN BRIDGET	2016-2017	
	00B147-KA9	MOGIKA JOHN JR	2018	
	00B147-KB11	COLUMBE WILLIAM	2017	
	00B147-KB13	VAN HOY SHIREEN	2017-2018	
	00B147-KB14	MOULTON DENISE	2018	
	00B147-KC12	THIBAUT CRAIG	2017-2018	
	00B147-KC2	BIGELOW JEFFREY	2016-2018	
	00B147-KD2	LUCE HEATHER	2012-2018	
	00B147-KD6	ROUSSEAU MARY	2012 -2018	
	00B147-KL	SHEWCHUK JOSH	2016 -2018	
	00B147-KO	LAWRENCE ALEXANDE	2018	
	00B147-KP0	MOULTON DONALD	2016	

TOWN OF NEWFANE
DELINQUENT TAX REPORT

	PARCEL NUMBER	NAME	YEARS OWED	
	00B147-KP3	HAGENOW RONALD	2018	
	00B147-KS2	MCNEELY KEVIN	2017	
	00B147-KT4	LEMINI DAVID	2014 -2018	
	00B147-KZ	WRIGHT ARTHUR	2018	
	00B253-	CAPLES SHARON	2018	
	00C023-7	SANTANGELO SHARON	2018	
	00C108-	SUTTON MICHAEL D.	2018	
	00D040-7	SORRELL REGINALD	2018	
	00D156-2	CLIFFORD PAUL B	2017 -2018	
	00D172-12	FITZPATRICK EXCAVA	2018	
	00D287-	CORRENTY BENEDICT	2016 -2018	
	00E018-	KILIAN MICHAEL	2018	
	00E029-	SCHULTZ CHRISTOPH	2018	
	00E029-1	SCHULTZ EUGENE JR	2018	
	00E035-	MONROE EDWARD L.	2018	
	00E036-	MONROE EDWARD L	2018	
	00E064-	OLIER MICHAEL R	2018	
	00E067-	GECHTER JASON	2018	
	00E080-3	HARTSHORNE PETER	2018	
	00E111-	MOFFIT ERVIN	2017	
	00F001-	DUPONT DARREL MIC	2017 -2018	
	00F062-	NEWELL SHARON	2018	
	00F066-5	BOROFSKY ROBERT L	2018	

TOWN OF NEWFANE
DELINQUENT TAX REPORT

	PARCEL NUMBER	NAME	YEARS OWED	
	00F131-	WILCOX HERBERT W	2017 -2018	
	00F133-	DERY ELIZABETH M.	2018	
	00F151-	BARROWS, FRED	2002 -2018	
	00F170-	SEALS TIM E	2018	
	00F188-	SPERZEL GEORGE JR	2018	

FINANCIAL AUDIT REPORT



TOWN OF NEWFANE, VERMONT

AUDIT REPORT

JUNE 30, 2019

TOWN OF NEWFANE, VERMONT
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VT Lic. #92-000180

Independent Auditor's Report

Board of Selectmen
Town of Newfane, Vermont
P.O. Box 36
555 Vermont Route 30
Newfane, Vermont 05345

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Newfane, Vermont, as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town of Newfane, Vermont's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards", issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Members of The American Institute and Vermont Society of Certified Public Accountants

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Newfane, Vermont, as of June 30, 2019, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Management has omitted Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Our opinion on the basic financial statements is not affected by this missing information.

Accounting principles generally accepted in the United States of America require that the Schedule of Proportionate Share of the Net Pension Liability on Schedule 1 and the Schedule of Contributions on Schedule 2 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Newfane, Vermont's basic financial statements. The combining fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by "Government Auditing Standards"

In accordance with "Government Auditing Standards", we have also issued our report dated November 18, 2019 on our consideration of the Town of Newfane, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the Town of Newfane, Vermont's internal control over financial reporting and compliance.

November 18, 2019
Montpelier, Vermont
VT Lic. #92-000180

Sullivan, Powers & Company

TOWN OF NEWFANE, VERMONT
STATEMENT OF NET POSITION
JUNE 30, 2019

Exhibit A

	Governmental Activities
<u>ASSETS</u>	
Cash	\$ 1,027,510
Restricted Cash	36,173
Investments	84,026
Receivables (Net of Allowance for Uncollectibles)	296,990
Prepaid Expenses	22,598
Inventory	45,000
Capital Assets:	
Land	144,000
Construction in Progress	176,413
Other Capital Assets, (Net of Accumulated Depreciation)	3,650,341
Total Assets	<u>5,483,051</u>
<u>DEFERRED OUTFLOWS OF RESOURCES</u>	
Deferred Outflows of Resources Related to the Town's Participation in VMERS	<u>63,694</u>
Total Deferred Outflows of Resources	<u>63,694</u>
<u>LIABILITIES</u>	
Accounts Payable	88,551
Accrued Payroll and Benefits Payable	14,680
Unearned Revenue	336
Accrued Interest Payable	5,893
Noncurrent Liabilities:	
Due Within One Year	172,748
Due in More than One Year	717,350
Total Liabilities	<u>999,538</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>	
Prepaid Property Taxes	25,233
Deferred Inflows of Resources Related to the Town's Participation in VMERS	<u>9,763</u>
Total Deferred Inflows of Resources	<u>34,996</u>
<u>NET POSITION</u>	
Net Investment in Capital Assets	3,268,870
Restricted:	
Highways and Streets	45,000
Other Purposes	18,847
Unrestricted	<u>1,179,474</u>
Total Net Position	<u>\$ 4,512,191</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2019

Exhibit B

	Program Revenues				Net (Expense) Revenue and Change in Net Position
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Functions/Programs:					
Primary Government:					
Governmental Activities:					
General Government	\$ 479,831	\$ 37,479	\$ 19,898	\$ 0	\$ (422,454)
Public Safety	133,337	4,184	0	193,151	65,998
Highways and Streets	1,015,428	0	177,932	0	(837,496)
Interest on Long-term Debt	15,652	0	0	0	(15,652)
Total Primary Government	<u>\$ 1,644,248</u>	<u>\$ 41,663</u>	<u>\$ 197,830</u>	<u>\$ 193,151</u>	<u>(1,209,604)</u>
General Revenues:					
Property Taxes					1,398,197
Penalties and Interest on Delinquent Taxes					42,284
General State Grants					90,987
Unrestricted Investment Earnings					11,791
Gain on Sale of Property					29,325
Other Revenues					<u>1,738</u>
Total General Revenues					<u>1,574,322</u>
Change in Net Position					364,718
Net Position - July 1, 2018					<u>4,147,473</u>
Net Position - June 30, 2019					<u>\$ 4,512,191</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2019

	General Fund	Capital Projects Fund	Non-Major Governmental Funds	Total Governmental Funds
ASSETS				
Cash	\$ 1,024,203	\$ 0	\$ 3,307	\$ 1,027,510
Restricted Cash	0	36,173	0	36,173
Investments	1,283	51,635	31,108	84,026
Receivables (Net of Allowance for Uncollectibles)	296,990	0	0	296,990
Due from Other Funds	22,598	480,608	29,952	510,560
Prepaid Expenses	45,000	0	0	22,598
Inventory	45,000	0	0	45,000
Total Assets	\$ 1,390,074	\$ 568,416	\$ 64,367	\$ 2,022,857
LIABILITIES				
Accounts Payable	\$ 88,551	\$ 0	\$ 0	\$ 88,551
Accrued Payroll and Benefits Payable	14,680	0	0	14,680
Unearned Revenue	336	0	0	336
Due to Other Funds	507,253	0	3,307	510,560
Total Liabilities	610,820	0	3,307	614,127
DEFERRED INFLOWS OF RESOURCES				
Prepaid Property Taxes	25,233	0	0	25,233
Unavailable Property Taxes and Interest	67,000	0	0	67,000
Unavailable Grants	182,076	0	0	182,076
Total Deferred Inflows of Resources	274,309	0	0	274,309
FUND BALANCES				
Nonspendable	67,598	0	0	67,598
Restricted	4,522	36,173	14,325	55,020
Committed	0	532,243	0	532,243
Assigned	0	0	46,735	46,735
Unassigned	432,825	0	0	432,825
Total Fund Balances	504,945	568,416	61,060	1,134,421
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 1,390,074	\$ 568,416	\$ 64,367	

Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:

Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds. 3,970,754

Other Assets are not Available to Pay for Current-Period Expenditures, and, Therefore, are Deferred in the Funds. 249,076

Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds. (895,991)

Deferred Outflows and Inflows of Resources relating to the Town's Participation in VMERS are applicable to Future Periods and, Therefore, are not Reported in the Funds. 53,931

Net Position of Governmental Activities \$ 4,512,191

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2019

	General Fund	Capital Projects Fund	Non-Major Governmental Funds	Total Governmental Funds
Revenues:				
Property Taxes	\$ 1,438,697	\$ 0	\$ 0	\$ 1,438,697
Penalties and Interest on Delinquent Taxes	42,284	0	0	42,284
Intergovernmental	718,501	186,025	11,407	915,933
Charges for Services	8,059	0	0	8,059
Permits, Licenses and Fees	27,743	0	1,677	29,420
Fines and Forfeits	4,184	0	0	4,184
Investment Income	11,062	681	48	11,791
Donations	0	0	4,285	4,285
Other	1,738	0	0	1,738
Total Revenues	<u>2,252,268</u>	<u>186,706</u>	<u>17,417</u>	<u>2,456,391</u>
Expenditures:				
General Government	442,625	8,674	3,638	454,937
Public Safety	133,337	0	0	133,337
Highways and Streets	635,090	31,481	0	666,571
Capital Outlay:				
General Government	0	31,193	0	31,193
Highways and Streets	129,019	397,912	0	526,931
Debt Service:				
Principal	0	139,644	0	139,644
Interest	4,950	12,763	0	17,713
Total Expenditures	<u>1,345,021</u>	<u>621,667</u>	<u>3,638</u>	<u>1,970,326</u>
Excess/(Deficiency) of Revenues Over Expenditures	<u>907,247</u>	<u>(434,961)</u>	<u>13,779</u>	<u>486,065</u>
Other Financing Sources/(Uses):				
Proceeds from Long-term Debt	0	396,846	0	396,846
Proceeds from Sale of Property	29,325	0	0	29,325
Transfers In	5,404	288,261	0	293,665
Transfers Out	(288,261)	0	(5,404)	(293,665)
Total Other Financing Sources/(Uses)	<u>(253,532)</u>	<u>685,107</u>	<u>(5,404)</u>	<u>426,171</u>
Net Change in Fund Balances	653,715	250,146	8,375	912,236
Fund Balances/(Deficit) - July 1, 2018	<u>(148,770)</u>	<u>318,270</u>	<u>52,685</u>	<u>222,185</u>
Fund Balances - June 30, 2019	<u>\$ 504,945</u>	<u>\$ 568,416</u>	<u>\$ 61,060</u>	<u>\$ 1,134,421</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
 RECONCILIATION OF THE STATEMENT OF REVENUES,
 EXPENDITURES AND CHANGES IN FUND BALANCES OF
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED JUNE 30, 2019

Amounts reported for governmental activities in the statement of activities (Exhibit B) are different because:

Net change in fund balances - total government funds (Exhibit D)	\$ 912,236
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets (\$558,124) is allocated over their estimated useful lives and reported as depreciation expense (\$301,218). This is the amount by which capital outlays exceeded depreciation in the current period.	256,906
The net effect of various transactions involving capital assets (i.e., sales and losses on disposal of assets) is to reduce net position.	(51,357)
The effect of donations of capital assets is to increase net position. The State of Vermont is currently constructing a bridge for the Town.	20,151
The issuance of long-term debt (\$396,846) (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt (\$139,644) consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. This amount is the net effect of these differences in the treatment of long-term debt and related items.	(257,202)
Governmental funds report employer pension contributions as expenditures (\$18,843). However, in the statement of activities, the cost of pension benefits earned net of employee contributions (\$37,977) is reported as pension expense. This amount is the net effect of the differences in the treatment of pension expense.	(19,134)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	(496,901)
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	19
Change in net position of governmental activities (Exhibit B)	\$ <u>364,718</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Revenues:			
Property Taxes	\$ 1,438,596	\$ 1,438,697	\$ 101
Interest on Current Taxes	7,000	16,092	9,092
Interest on Delinquent Taxes	15,000	9,655	(5,365)
Penalties on Delinquent Taxes	10,000	16,557	6,557
Education Retention Fees	8,000	8,059	59
Current Use	60,000	90,722	30,722
Payment in Lieu of Taxes	200	265	65
Equalization Grant Income	0	1,342	1,342
State Highway Aid	140,000	140,890	890
Liquor Licenses	400	830	430
Zoning Permits	2,000	4,657	2,657
Selectboard Fees	300	250	(50)
Town Clerk Fees	15,000	17,519	2,519
Charges for Use of Copier	3,500	3,395	(105)
Williamsville Hall Rent Fees	400	875	475
Interest	700	11,062	10,362
Judicial Fines Income	4,000	4,184	184
Tax Bill Copies	100	142	42
Impound Fees	100	75	(25)
Miscellaneous	1,000	1,738	738
Proceeds from Sale of Property	0	29,325	29,325
Transfers In	0	5,404	5,404
FEMA Reimbursement	0	456,912	456,912
Grants-in-Aid Grant Income	0	18,700	18,700
Depot Road Grant Income	0	6,806	6,806
Planning Grant Income	0	2,864	2,864
Total Revenues	1,706,296	2,286,997	580,701
Expenditures:			
Town Officers' Salaries:			
Selectboard	500	340	160
Road Commissioner	350	0	350
Board of Civil Authority	100	0	100
Selectboard Mileage	300	155	145
Selectboard Advertising	1,000	1,102	(102)
Accounting/Reconciling	750	500	250
Legal Expenses	2,500	1,408	1,092
Total Town Officers' Salaries	5,500	3,505	1,995
Administrative Assistant:	44,722	46,234	(1,512)
Town Clerk:			
Town Clerk	36,500	36,504	(4)
Assistant Town Clerk Wages	4,000	0	4,000
Town Clerk Records Expense	4,000	4,023	(23)
Total Town Clerk	44,500	40,527	3,973

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Town Treasurer:			
Town Treasurer Salary	\$ 36,500	\$ 36,504	\$ (4)
Assistant Town Treasurer Wages	2,090	38	1,962
Total Town Treasurer	38,590	36,542	1,958
Delinquent Tax Collector:			
Delinquent Tax Collector	10,000	16,637	(6,637)
Tax Sale Fees	0	1,262	(1,262)
Total Delinquent Tax Collector	10,000	17,899	(7,899)
DRB Expenses:			
DRB Wages	100	0	100
DRB Mileage	25	0	25
DRB Expenses	50	186	(136)
DRB Advertising	400	477	(77)
DRB Legal Services	1,500	293	1,207
Total DRB Expenses	2,075	956	1,119
Conservation Commission:	100	0	100
Listers:			
Listers	27,000	26,112	888
Listers's Expenses	6,500	3,380	2,920
Total Listers	33,500	29,692	3,808
Planning Commission Expenses:			
Planning Commission Wages	500	0	500
Planning Commission Postage	600	0	600
Planning Commission Expenses	550	845	(295)
Planning Grant Expenses	0	858	(858)
Mapping	100	0	100
Planning Commission Advertising	200	0	200
Planning Commission Consultant Fees	300	0	300
Planning Commission Legal Services	250	113	137
Total Planning Commission Expenses	2,500	1,816	684
Zoning Administration Expenses:			
Zoning Administrative Wages	6,750	6,421	329
Zoning Administrative Mileage	200	255	45
Zoning Professional Development	75	0	75
Total Zoning Administration Expenses	7,125	6,676	449

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Town Office:			
Town Office Cleaning Wages	\$ 2,000	\$ 1,631	\$ 369
Town Office Cleaning Supplies	300	151	149
Town Office Postage	4,000	3,743	257
Town Office Miscellaneous Supplies	3,000	3,231	(231)
Town Office Mileage	600	1,186	(586)
Town Office Phone/Fax	1,500	1,686	(186)
Town Office Electricity	1,700	1,609	91
Town Office Heat	2,600	3,416	(816)
Website Maintenance	200	260	(60)
Town Office Grounds Maintenance	2,700	1,856	844
Town Office Computer	5,500	3,680	1,820
Copier Supplies & Service	1,300	1,438	(138)
Small Office Equipment Expenses	500	103	397
Town Office Miscellaneous Improvements	3,500	3,566	(66)
Total Town Office	29,400	27,556	1,844
General:			
Interest on Loans	0	4,950	(4,950)
NEMRC Fees	2,500	2,131	369
VLCT Dues	3,011	3,011	0
VMCTA TC/Treasurer Dues	60	55	5
Permits	0	1,990	(1,990)
Professional Development	3,500	1,692	1,808
General Insurance	29,000	31,096	(2,096)
Insurance Deductible	0	334	(334)
Windham County Tax	20,000	18,604	1,396
Abatements	500	0	500
Total General	58,571	63,863	(5,292)
Employee Benefits:			
Social Security	28,000	27,364	636
Retirement	18,000	18,855	(855)
Health Insurance	96,000	105,159	(9,159)
Dental	8,200	7,441	759
Unemployment Insurance	600	496	104
Workers Compensation	13,000	16,432	(3,432)
Uniforms	3,800	2,464	1,336
Total Employee Benefits	167,600	178,211	(10,611)
Annual Report:	5,000	2,842	2,158
Professional Annual Audit:	18,000	20,343	(2,343)
Cemetery Maintenance:	1,900	2,100	(200)

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Public Safety:			
NewBrook Fire and Rescue	\$ 50,000	\$ 50,000	\$ 0
Mutual Aid Dues	25,578	25,578	0
Total Public Safety	75,578	75,578	0
Health Officer:			
Health Officer Wages	150	107	43
Health Officer Mileage	50	34	16
Total Health Officer	200	141	59
Animal Control:			
Poundkeeping Fees	550	450	100
Animal Control Expenses	800	133	667
Total Animal Control	1,350	583	767
Constable:			
Constable Wages	50	0	50
Constable Mileage	50	0	50
Constable Expenses	50	0	50
Total Constable	150	0	150
Law Enforcement Services:	10,000	7,620	2,380
Special Appropriations:			
American Red Cross	500	500	0
AIDS Project of Southern Vermont	250	250	0
Grace Cottage Hospital	3,500	3,500	0
VT Center for Independent Living	220	220	0
Senior Solutions	1,150	1,150	0
The Current	750	750	0
Early Education Services	1,900	1,900	0
The Gathering Place	400	400	0
VT Council on Rural Development	100	100	0
Windham County Historical Society	250	250	0
Townshend Community Food Shelf	500	500	0
Groundworks Collaborative	1,000	1,000	0
South Newfane Community Association	2,000	2,000	0
Brattleboro Area Hospice	300	300	0
Leland & Gray Educational Foundation	1,000	1,000	0
Health Care & Rehabilitation Services	1,850	1,850	0
NewFane Area	2,000	2,000	0
Moore Free Library	660	660	0
SeVEDS	5,178	5,178	0
Rescue, Inc.	49,415	49,415	0
Green Mountain RSVP	400	400	0
Restorative Community Justice of SV	1,000	1,000	0

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL,
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Special Appropriations/(Cont'd):			
SEVCA	\$ 1,600	\$ 1,600	\$ 0
Timson Hill Preschool	1,000	1,000	0
Valley Cares	2,675	2,675	0
Vermont Adult Learning	500	500	0
Vermont Green Up	100	100	0
SEVWA	600	600	0
Visiting Nurse Alliance	4,500	4,500	0
Williamsville School Preservation Society	1,000	1,000	0
Windham County Humane Society	720	720	0
Windham Regional Commission	3,836	3,836	0
Women's Freedom Center	1,000	1,000	0
Youth Services	1,660	1,660	0
Gerda's Equine Rescue	100	100	0
Total Special Appropriations	93,614	93,614	0
Election/Meeting Expenses:			
Ballot Clerks	200	0	200
Town Meeting Expenses	1,500	351	1,149
Ballot Tabulator	3,000	2,237	763
Total Election/Meeting Expenses	4,700	2,588	2,112
Transfer to Capital Projects Fund:	288,261	288,261	0
WSWMD Assessment:	15,100	15,020	80
Williamsville Hall:			
Williamsville Hall Electricity	700	823	(123)
Williamsville Hall Heat	1,000	2,008	(1,008)
Williamsville Hall Ground Maintenance	500	921	(421)
Williamsville Hall Miscellaneous	1,500	1,270	230
Total Williamsville Hall	3,700	5,022	(1,322)
Highway Department Salaries:			
General Maintenance Wages	91,000	93,309	(2,309)
General Maintenance Wages - Overtime	7,000	7,455	(455)
Winter Maintenance Wages	65,000	62,152	2,848
Winter Maintenance Wages - Overtime	30,000	35,780	(5,780)
Road Construction Wages	2,000	0	2,000
Bridge Maintenance Wages	1,000	800	200
Equipment Maintenance Wages	15,000	9,722	5,278
Emergency Work Wages	200	0	200
Miscellaneous Town Garage Labor	2,000	0	2,000
Mileage	100	245	(145)
Total Highway Department Salaries	213,300	209,463	3,837

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Road Maintenance:			
Roadside Mowing	\$ 8,500	\$ 8,500	\$ 0
Maintenance Contracted Services	2,000	1,911	89
Road Construction Contracted Services	5,000	0	5,000
Bridge Contracted Services	35,000	0	35,000
Retreatment and Sealing	130,000	128,402	1,598
Tree Removal Contracted Services	2,500	1,350	1,150
Chloride	12,000	10,783	1,217
Gravel	80,000	34,962	45,038
Road Materials	5,000	52	4,948
Culverts	9,000	8,658	342
Signs	4,000	3,407	593
Winter Sand	55,000	56,100	(1,100)
Winter Salt	45,000	49,382	(4,382)
Bridge Materials	2,000	340	1,660
Emergency Materials	1,000	0	1,000
Equipment Rental	3,000	401	2,599
Guardrails	12,000	12,533	(533)
Traffic Safety	10,000	11,409	(1,409)
Highway Grant Expenses	0	9,000	(9,000)
Total Road Maintenance	421,000	337,190	83,810
Equipment Gas & Oil:	35,000	35,477	(477)
Equipment Repair & Maintenance:			
1986 Ford F650 Chloride Truck	1,800	54	1,746
2009 Sterling L7500	1,000	2,300	(1,300)
2010 CAT Backhoe	2,000	1,738	262
2011 Ford F350	1,000	0	1,000
2013 Mack Truck	2,000	3,547	(1,547)
2014 Mack Truck 4x4	2,000	5,555	(3,555)
2015 Ford F550	2,000	733	1,267
2017 Mack Truck	2,000	765	1,235
2019 Western Star	0	175	(175)
2006 John Deere Grader	4,000	3,867	133
2015 CAT Loader	1,000	2,531	(1,531)
2018 Ram Truck	0	508	(508)
Chainsaws & Mowers	1,000	1,468	(468)
Wood Chipper	200	303	(103)
Chloride Spreader Parts	200	173	27
Plow Parts	5,300	4,859	441
Radio & Radio Repair	6,500	6,329	171
Rake Parts	1,000	1,083	(83)
Sander Parts	2,500	2,224	276
Tires & Chains	17,000	12,665	4,335
Miscellaneous Parts & Repairs	6,000	5,262	738
Total Equipment Repair & Maintenance	58,500	56,139	2,361

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Budget	Actual	Variance Favorable/ (Unfavorable)
Town Garage Maintenance:			
Town Garage Supplies	\$ 750	\$ 1,269	\$ (519)
Town Garage Telephone	400	0	400
Town Garage Electricity	1,500	1,426	74
Old Town Garage Electricity	200	222	(22)
Town Garage Heat	5,000	4,644	356
Town Garage Contracted Services	5,500	5,904	(404)
Total Town Garage Maintenance	13,350	13,465	(115)
Small Equipment:			
Garage Professional Development	500	85	415
Town Garage Computer	500	292	208
Small Tools and Equipment	2,500	2,626	(126)
Total Small Equipment	3,500	3,003	497
Highway Grant Expenses:	0	11,356	(11,356)
Total Expenditures	1,706,296	1,633,282	73,014
Excess of Revenues Over Expenditures	\$ 0	653,715	\$ 653,715
Fund Balance/(Deficit) - July 1, 2018		(148,770)	
Fund Balance - June 30, 2019		\$ 504,945	

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF FIDUCIARY NET POSITION
FIDUCIARY FUND
JUNE 30, 2019

	<u>Private-Purpose</u> <u>Trust Fund</u> <u>Cemetery Trust</u> <u>Fund</u>
<u>ASSETS</u>	
Investments	\$ <u>692</u>
Total Assets	<u>692</u>
<u>LIABILITIES</u>	
Total Liabilities	<u>0</u>
<u>NET POSITION</u>	
Restricted:	
Held in Trust for:	
Cemetery	<u>692</u>
Total Net Position	\$ <u><u>692</u></u>

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
FIDUCIARY FUND
FOR THE YEAR ENDED JUNE 30, 2019

	Private-Purpose Trust Fund
	<u>Cemetery Trust Fund</u>
Additions:	
Investment Income	\$ <u>1</u>
Total Additions	<u>1</u>
Deductions:	
Change In Net Position	<u>0</u>
Net Position - July 1, 2018	1
Net Position - June 30, 2019	<u>691</u>
	<u>\$ <u>692</u></u>

The accompanying notes are an integral part of this financial statement.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

The Town of Newfane, Vermont, (herein the "Town") operates under a Board of Selectmen form of government and provides the following services: public safety, highways and streets, health and social services, public improvements, planning and zoning and general administrative services.

I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies adopted by the Town of Newfane, Vermont conform to generally accepted accounting principles (GAAP) as applicable to governmental entities. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing accounting and financial reporting principles. The following is a summary of the more significant accounting policies employed in the preparation of these financial statements.

A. The Financial Reporting Entity

This report includes all of the activity of the Town of Newfane, Vermont. The financial reporting entity consists of the primary government; organizations for which the primary government is financially accountable; and other organizations for which the nature and significance of their relationship with the primary government are such that their exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. The primary government is financially accountable if it appoints a voting majority of the organization's governing body and it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government. The primary government is financially accountable if an organization is fiscally dependent on and there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on the primary government regardless of whether the organization has a separately elected governing board; a governing board appointed by a higher level of government; or a jointly appointed board. Based on these criteria, there are no other entities that should be combined with the financial statements of the Town.

B. Basis of Presentation

The accounts of the Town are organized and operated on the basis of fund accounting. A fund is an independent fiscal and accounting entity with a separate set of self-balancing accounts which comprise its assets, deferred outflows of resources, liabilities, deferred inflows of resources, fund equity, revenues, and expenditures or expenses, as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are spent and the means by which spending activities are controlled.

The basic financial statements of the Town include both government-wide statements and fund financial statements. The focus of the government-wide statements is on reporting the operating results and financial position of the Town as a whole and to present a longer-term view of the Town's finances. The focus of the fund financial statements is on reporting on the operating results and financial position of the most significant funds of the Town and to present a shorter-term view of how operations were financed and what remains available for future spending.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Government-wide Statements: The statement of net position and the statement of activities display information about the primary government, the Town. These statements include the financial activities of the overall government, except for fiduciary activities. Eliminations have been made to minimize the double counting of activities between funds. Governmental activities generally are financed through taxes, intergovernmental revenues and other nonexchange transactions.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Town's governmental activities. Direct expenses are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular program or function. Program revenues include (a) charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

Fund Financial Statements: The fund financial statements provide information about the Town's funds, including fiduciary funds. Separate statements for each fund category – governmental and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Town reports on the following major governmental funds:

General Fund – This is the Town's main operating fund. It accounts for all financial resources of the Town except those accounted for in another fund.

Capital Projects Fund – This fund accounts for the capital projects of the Town.

Additionally, the Town reports the following fund type:

Private-Purpose Trust Fund – This fund is used to report trust arrangements under which resources are to be used for the benefit of the cemetery. Only investment earnings may be used to support this activity.

C. Measurement Focus

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Government-wide and fiduciary fund financial statements are reported using the economic resources measurement focus. This means that all assets, deferred outflows of resources, liabilities and deferred inflows of resources associated with the operation of these funds (whether current or noncurrent) are included on the balance sheet (or statements of net position). Equity (i.e., total net position) is segregated into net investment in capital assets; restricted net position; and unrestricted net position. Operating statements present increases (i.e., revenues) and decreases (i.e., expenses) in total net position.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Governmental fund financial statements are reported using the current financial resources measurement focus. This means that only current assets, deferred outflows of resources, current liabilities and deferred inflows of resources are generally reported on their balance sheets. Their reported fund balances (net current position) are considered a measure of available spendable resources, and are segregated into nonspendable; restricted; committed; assigned and unassigned amounts. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current position. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

D. Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

The government-wide and fiduciary fund financial statements are reported using the accrual basis of accounting. Revenues are recorded when they are earned and expenses are recorded at the time the liabilities are incurred, regardless of when the related cash flow takes place. Nonexchange transactions, in which the Town gives (or receives) value without directly receiving (or giving) equal value in exchange, include property taxes, grants, entitlements and donations. On the accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied. Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied.

Governmental funds are reported using the modified accrual basis of accounting. Under this method, revenues are recognized when measurable and available. "Measurable" means the amount of the transaction can be determined, and "available" means the amount is collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. The Town considers all revenues reported in governmental funds to be available if the revenues are collected within sixty (60) days after year-end. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, certain compensated absences and other long-term liabilities which are recognized when the obligations are expected to be liquidated or are funded with expendable available financial resources.

General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and sales of capital assets are reported as other financing sources.

Under the terms of grant agreements, the Town funds certain programs by a combination of specific cost-reimbursement grants and general revenues. Thus, when program expenses are incurred, there are both restricted and unrestricted net position available to finance the program. It is the Town's policy to first apply cost-reimbursement grant resources to such programs, followed by general revenues. Expenditure driven grants are recognized as revenue when the qualifying expenditures have been incurred and other grant requirements have been met.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Recognition of revenues on funds received in connection with loan programs are recognized when loans are awarded and expenses incurred in excess of current grants and program income. An offsetting deferred revenue is recognized for all loans receivable. Loan repayment revenue is recognized as the loans are repaid.

E. Use of Estimates

The presentation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets, deferred outflows and inflows of resources and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

F. Assets, Liabilities, Deferred Outflows/Inflows of Resources and Equity

1. Cash

Cash balances of most Town funds are deposited with and invested by the Town Treasurer. The Town considers all short-term investments of ninety (90) days or less to be cash equivalents.

Excess cash of individual funds are shown as due from other funds and excess withdrawals are shown as due to other funds.

2. Investments

The Town invests in investments as allowed by State statutes. Investments with readily determined fair values are reported at the fair values on the balance sheet. Unrealized gains and losses are included in revenue.

3. Receivables

Receivables are shown net of an allowance for uncollectible accounts for the estimated losses that will be incurred in the collection of the receivables. The estimated losses are based on the judgment of management and a review of the current status of existing receivables.

4. Due from/to Other Funds

Activity between funds that are representative of lending/borrowing arrangements that are outstanding at the end of the fiscal year are referred to as "advances to/from other funds." All other outstanding balances between funds are reported as "due from/to other funds."

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

5. Pensions

For purposes of measuring the proportionate share of the net pension liability and the related deferred outflows/inflows of resources and pension expense, information about the fiduciary net position of the Vermont Municipal Employees' Retirement System (VMERS) plan and additions to/deductions from the VMERS' fiduciary net position have been determined on the same basis as they are reported by VMERS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

6. Inventories and Prepaid Expenses

Inventory quantities are determined by physical count and are valued at the lower of cost or market.

Certain payments to vendors reflect costs that are applicable to future accounting periods and are recorded as prepaid expenses.

Reported inventories and prepaid expenses of governmental funds in the fund financial statements are offset by a nonspendable fund balance as they are not in spendable form.

7. Deferred Outflows/Inflows of Resources

In addition to assets, the statement of financial position will sometimes report a separate section for deferred outflows of resources. This separate financial statements element, "deferred outflows of resources", represents a consumption of net position that applies to a future period(s) and so will not be recognized as an outflow of resources (expense/expenditures) until then. These amounts are deferred and recognized as an outflow of resources in the future periods to which the outflows are related.

In addition to liabilities, the statement of financial position will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, "deferred inflows of resources", represents an acquisition of net position that applies to a future period(s) and so will not be recognized as an inflow of resources (revenue) until that time. These amounts are deferred and recognized as an inflow of resources in the future periods to which the inflows are related or when the amounts become available.

8. Capital Assets

Capital assets are reported at actual cost or estimated historical cost based on appraisals or deflated current replacement cost if purchased or constructed. Contributed assets are recorded at their estimated acquisition value at the time received. Major outlays for capital assets and improvements are capitalized as constructed. Interest is not capitalized during the construction phase of capital assets used in governmental activities. The cost of normal maintenance and repairs that do not add to the value of the asset or materially extend the assets' lives are not capitalized. Infrastructure assets are reported starting with the fiscal year ended June 30, 2004. The Town has elected to not report major general infrastructure assets retroactively.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Capital assets reported in the government-wide financial statements are depreciated in order that the cost of these assets will be charged to expenses over their estimated service lives, generally using the straight-line method of calculating depreciation.

Capitalization thresholds (the dollar values above which asset acquisitions are added to the capital asset accounts) and estimated useful lives of capital assets are as follows:

	<u>Capitalization Threshold</u>	<u>Estimated Service Life</u>
Land	\$ 1,000	Not Depreciated
Buildings and Building Improvements	\$ 5,000	20-50 Years
Vehicles, Machinery and Equipment	\$ 1,000	5-20 Years
Infrastructure	\$ 5,000	15-50 Years

Capital assets are not reported in the governmental fund financial statements. Capital outlays in these funds are recorded as expenditures in the year they are incurred.

9. Compensated Absences

It is the Town's policy to permit employees to accumulate earned but unused leave time. The accrual for unused compensated absences time, based on current pay rates, is recorded in the government-wide financial statements. The liability for unused compensated absences is not reported in the governmental fund financial statements. Payments for unused compensated absences are recorded as expenditures in the year they are paid.

10. Long-term Liabilities

Long-term liabilities include bonds payable, notes payable and other obligations such as compensated absences and the Town's net pension liability. Long-term liabilities are reported in the government-wide financial statements. Governmental fund financial statements do not include any long-term liabilities as those statements use the current financial resources measurement focus and only include current liabilities on their balance sheets.

11. Fund Equity

Fund equity is classified based upon any restrictions that have been placed on those balances or any tentative plans management may have made for those balances. Restrictions of net position in the government-wide financial statement represent amounts that cannot be appropriated or are legally restricted for a specific purpose by a grant, contract or other binding agreement. Fund balances of governmental fund financial statements are classified as nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors, or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

**II. EXPLANATION OF DIFFERENCES BETWEEN GOVERNMENTAL FUND
AND GOVERNMENT-WIDE STATEMENTS**

Governmental fund financial statements are presented using the current financial resources measurement focus and the modified accrual basis of accounting, whereas government-wide financial statements are presented using the economic resources measurement focus and the accrual basis of accounting. These differences in the measurement focus and basis of accounting lead to differences between the governmental fund financial statements and the government-wide financial statements as follows:

Long-term revenue differences arise because governmental funds report revenues only when they are considered "available", whereas government-wide statements report revenues when they are earned. Long-term expense differences arise because governmental funds report expenditures (including interest) using the modified accrual basis of accounting, whereas government-wide statements report expenses using the accrual basis of accounting.

Capital-related differences arise because governmental funds report capital outlays as current period expenditures, whereas government-wide statements report depreciation as an expense. Further, governmental funds report the proceeds from the sale of capital assets as other financing sources, whereas government-wide statements report the gain or loss from the sale of capital assets as revenue or expense.

Long-term debt transaction differences arise because governmental funds report proceeds of long-term debt as other financing sources and principal payments as an expenditures, whereas government-wide statements report those transactions as increases and decreases in liabilities, respectively.

Pension-related differences arise because governmental funds report the current year's required employer contributions as current period expenditures, whereas government-wide statements report those transactions as deferred outflows of resources. In addition the accrual for the Town's proportionate share of the net pension liability is recorded in the government-wide financial statements along with the related deferred inflows and outflows of resources.

III. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

A. Budgetary Information

The General Fund and Capital Projects Fund budgets are approved at the annual Town Meeting in March. Any budget changes require voter approval. There were no budget changes during the year.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

IV. DETAILED NOTES ON ALL FUNDS

A. Cash and Investments

The Town's cash and investments as of June 30, 2019 consisted of the following:

Unrestricted Cash:	
Deposits with Financial Institutions	\$1,027,460
Cash on Hand	<u>50</u>
Total Unrestricted Cash	<u>1,027,510</u>
Restricted Cash:	
Money Market Mutual Fund – U.S. Government Securities –	
Unspent Bond Proceeds	<u>36,173</u>
Total Cash	<u>1,063,683</u>
Investments:	
Certificates of Deposit	<u>84,718</u>
Total Cash and Investments	<u>\$1,148,401</u>

The Town has four (4) certificates of deposit at Brattleboro Savings & Loan Bank ranging from \$694 to \$51,819 with an interest rate of 2.10%. All certificates of deposit mature during fiscal year 2020.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of failure of the counter-party (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investments or collateral securities that are in possession of another party. The Town does not have any policy to limit the exposure to custodial credit risk. The money market mutual fund is in the name of the Town and is not exposed to custodial credit risk. The following table shows the custodial credit risk of the Town's cash and certificates of deposit.

	<u>Book Balance</u>	<u>Bank Balance</u>
FDIC/SIPC Insured	\$ 334,718	\$ 335,020
Uninsured, Collateralized by U.S. Government Agencies Securities Held by the Pledging Financial Institution's Agent	<u>777,460</u>	<u>825,185</u>
Total	<u>\$1,112,178</u>	<u>\$1,160,205</u>

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

The difference between the book and the bank balance is due to reconciling items such as deposits in transit and outstanding checks.

The book balance is comprised of the following:

Cash – Deposits with Financial Institutions	\$1,027,460
Investments – Certificates of Deposit	<u>84,718</u>
Total	<u>\$1,112,178</u>

Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have any policy to limit the exposure to interest rate risk. The Town's certificates of deposit are not subject to interest rate risk disclosure. The Town's money market mutual fund is open-ended and, therefore, are also excluded from the interest rate risk disclosure.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town does not have any policy to limit the exposure to credit risk. The Town's certificates of deposit are not subject to credit risk. The Town's money market mutual fund is open-ended and, therefore, are also excluded from the credit risk analysis.

Concentration of Credit Risk

Concentration of credit risk is the risk that a large percentage of the Town's investments are held within one security. The Town does not have any limitations on the amount that can be invested in any one issuer. The Town has no investments subject to concentration of credit risk.

B. Receivables

Receivables as of June 30, 2019, as reported in the statement of net position, net of applicable allowances for uncollectible accounts, are as follows:

	<u>Governmental Activities</u>
Delinquent Taxes Receivable	\$ 101,280
Interest Receivable	11,457
Tax Sale Receivable	2,871
Grants Receivable	188,882
Allowance for Doubtful Accounts - Taxes	<u>(7,500)</u>
Total	<u>\$ 296,990</u>

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

C. Capital Assets

Capital asset activity for the year ended June 30, 2019 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Governmental Activities				
Capital Assets, Not Being Depreciated:				
Land	\$ 144,000	\$ 0	\$ 0	\$ 144,000
Construction in Progress	155,196	21,217	0	176,413
Total Capital Assets, Not Being Depreciated	299,196	21,217	0	320,413
Capital Assets, Being Depreciated:				
Buildings and Building Improvements	540,471	31,193	0	571,664
Vehicles, Machinery and Equipment	1,384,797	451,544	168,032	1,668,309
Infrastructure	3,047,095	125,264	168,160	3,004,199
Totals	4,972,363	608,001	336,192	5,244,172
Less Accumulated Depreciation for:				
Buildings and Building Improvements	268,265	21,629	0	289,894
Vehicles, Machinery and Equipment	529,173	100,539	116,192	513,520
Infrastructure	729,067	179,050	117,700	790,417
Totals	1,526,505	301,218	233,892	1,593,831
Total Capital Assets, Being Depreciated	3,445,858	306,783	102,300	3,650,341
Governmental Activities Capital Assets, Net	\$ 3,743,054	\$ 328,000	\$ 102,300	\$ 3,970,754

Depreciation was charged as follows:

Governmental Activities:	
General Government	\$ 15,067
Highways and Streets	286,151
Total Depreciation Expense - Governmental Activities	\$ 301,218

D. Interfund Balances and Activity

The composition of interfund balances as of June 30, 2019 are as follows:

Fund	Due from Other Funds	Due to Other Funds
General Fund	\$ 0	\$ 507,253
Capital Projects Fund	480,608	0
Non-Major Governmental Funds	29,952	3,307
Total	\$ 510,560	\$ 510,560

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Interfund transfers during the year ended June 30, 2019 were as follows:

<u>Transfer From</u>	<u>Transfer To</u>	<u>Amount</u>	<u>Purpose</u>
General Fund	Capital Projects Fund	\$ 288,261	Appropriation
Williamsville Hall Fund	General Fund	1,322	Fund Excess Budgeted Expenses
Historical Grant Fund	General Fund	4,082	Close Fund
Total		<u>\$ 293,665</u>	

E. Deferred Outflows of Resources

Deferred outflows of resources in the governmental activities consists of \$12,425 from the difference between the expected and actual experience, \$16,578 from the difference between the projected and actual investment earnings, \$15,840 from changes in assumptions and \$8 from changes in the Town's proportional share of contributions related to the Town's participation in the Vermont Municipal Employee's Retirement System (VMERS) and \$18,843 of required employer pension contributions subsequent to the measurement date. Total deferred outflows of resources in the governmental activities is \$63,694.

F. Unearned Revenue

Unearned revenue in the General Fund consists of \$336 of grant revenue received in advance.

G. Deferred Inflows of Resources

Deferred inflows of resources in the governmental activities consists of \$25,233 of prepaid property taxes. It also includes \$2,287 from the difference between the expected and actual experience and \$7,476 from changes in the Town's proportional share of contributions related to the Town's participation in the Vermont Municipal Employee's Retirement System (VMERS). Total deferred inflows of resources in the governmental activities is \$34,996.

Deferred inflows of resources in the General Fund consists of \$67,000 of delinquent property taxes and interest on those taxes and \$182,076 of grant revenue not collected within sixty (60) days after year-end as these would not be available to liquidate current liabilities. It also includes \$25,233 of prepaid property taxes. Total deferred inflows of resources in the General Fund is \$274,309.

H. Short-term Debt

The Town had a current expense note with People's United Bank. The terms and activity are as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Current Expense Note, People's United Bank, Storm Damage, Interest at 2%, Due and Paid January, 2019	<u>\$300,000</u>	<u>\$ 0</u>	<u>\$300,000</u>	<u>\$ 0</u>

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TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

I. Long-term Liabilities

The Town issues general obligation bonds to provide resources for the acquisition and construction of major capital facilities and to refund prior issues. General obligation bonds are direct obligations and pledge the full faith and credit of the Town. New bonds generally are issued as 10 to 20 year bonds.

The Town has notes payable to finance various capital equipment purchases through local banks.

The Town enters into lease agreements as the lessee for the purpose of financing the acquisition of major pieces of equipment. These lease agreements qualify as capital lease obligations for accounting purposes (even though they may include clauses that allow for cancellation of the lease in the event the Town does not appropriate funds in future years) and, therefore, have been recorded at the present value of the future minimum lease payments as of the inception date of the leases.

The net pension liability is the difference between the total pension liability (the present value of projected benefit payments to employees based on their past service) and the assets (mostly investments reported at fair value) set aside to pay current employees, retirees, and beneficiaries. The accrual for the Town's share of the net pension liability is recorded in the government-wide financial statements.

It is the policy of the Town to permit employees to accumulate earned but unused compensated absences time. The accrual for unused compensated absences time, based on current pay rates, is recorded in the government-wide financial statements.

Long-term debt outstanding as of June 30, 2019 was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable, Vermont Municipal Bond Bank, Highway Improvements, Principal Payments of \$12,500 Payable on December 1 Annually, Interest Ranging from 2% to 5% Payable June 1 and December 1, Due December, 2032	\$187,500	\$ 0	\$ 12,500	\$175,000
Note Payable, People's United Bank, 2014 Mack Truck, Principal Payments of \$34,725 Payable on January 24 Annually with a Final Payment of \$34,720 Payable on January 24, 2020, Interest at 3.1%. Due January, 2020	69,445	0	34,725	34,720
Note Payable, People's United Bank, 2015 Ford F550, Principal Payments of \$16,000 Payable on February 10 Annually, Interest at 2.35%, Due February, 2020	32,000	0	16,000	16,000

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TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Note Payable, People's United Bank, 2017 Mack Truck, Principal Payments of \$32,000 Payable on September 22 Annually, Interest at 2.25%, Due September, 2021	\$128,000	\$ 0	\$ 32,000	\$ 96,000
Note Payable, People's United Bank, 2019 Western Star Truck, Principal Payments of \$32,110 Payable on March 7 Annually with a Final Payment of \$32,106 Payable on March 7, 2024, Interest at 3.5%, Due March, 2024	0	160,546	0	160,546
Capital Lease Payable, Caterpillar Financial, 2015 Loader, Principal and Interest Payments of \$16,784 Payable on August 13 Annually, Interest at 2%, Due August, 2021	63,910	0	15,785	48,125
Capital Lease Payable, Caterpillar Financial, Wheeled Excavator, Principal and Interest Payments of \$28,634 Payable on August 5 Annually, Interest at 4.46%, Due August, 2027	<u>0</u>	<u>236,300</u>	<u>28,634</u>	<u>207,666</u>
Total	<u>\$480,855</u>	<u>\$396,846</u>	<u>\$139,644</u>	<u>\$738,057</u>

Changes in long-term liabilities during the year were as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
Governmental Activities					
General Obligation Bonds Payable	\$ 187,500	\$ 0	\$ 12,500	\$ 175,000	\$ 12,500
Notes Payable	229,443	160,546	82,725	307,266	114,830
Capital Leases Payable	63,910	236,300	44,419	255,791	45,418
Compensated Absences Payable	6,958	2,042	0	9,000	0
Net Pension Liability	126,949	16,092	0	143,041	0
Total Governmental Activities					
Long-term Liabilities	<u>\$ 614,762</u>	<u>\$ 414,980</u>	<u>\$ 139,644</u>	<u>\$ 890,098</u>	<u>\$ 172,748</u>

Compensated absences and required contributions to the pension plans are paid by the applicable fund where the employee is charged.

The change in the net pension liability is allocated to the function where the employee is charged.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Debt service requirements to maturity are anticipated to be as follows:

Year Ending June 30	Governmental Activities		
	Principal	Interest	Capital Leases
2020	\$ 127,330	\$ 14,796	\$ 45,418
2021	76,610	11,088	45,418
2022	76,610	8,831	45,418
2023	44,610	6,576	28,634
2024	44,606	5,040	28,634
2025-2029	62,500	13,397	114,536
2030-2033	50,000	3,298	0
Total	482,266	63,026	308,058
Less: Imputed Interest	0	0	(52,267)
Total	\$ 482,266	\$ 63,026	\$ 255,791

J. Fund Balances

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

Governmental fund balances are to be classified as: nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

Special revenue funds are created only to report a revenue source (or sources) that is restricted or committed to a specified purpose, and that the revenue source should constitute a substantial portion of the resources reported in that fund. Special revenue funds cannot be used to accumulate funds that are not restricted or committed. These amounts will have to be reflected in the General Fund.

Amounts constrained to stabilization (rainy-day funds) will be reported as restricted or committed fund balance in the General Fund if they meet the other criteria for those classifications. However, stabilization is regarded as a specified purpose only if the circumstances or conditions that signal the need for stabilization (a) are identified in sufficient detail and (b) are not expected to occur routinely. The Town does not have any stabilization arrangements.

Some governments create stabilization-like arrangements by establishing formal minimum fund balance policies. The Town does not have any minimum fund balance policies.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

The purpose for each major special revenue fund, including which specific revenues and other resources are authorized to be reported in each, are described in the following section.

The fund balances in the following funds are nonspendable as follows:

Major Funds

General Fund:

Nonspendable Prepaid Expenses	\$22,598
Nonspendable Inventories	<u>45,000</u>
Total Nonspendable Fund Balances	<u>\$67,598</u>

The fund balances in the following funds are restricted as follows:

Major Funds

General Fund:

Restricted for Tercentenary Expenses by Donations (Source of Revenue is Donations)	\$ 310
Restricted for Tree Expenses by Grant Agreement (Source of Revenue is Grant Revenue)	1,283
Restricted for Newfane Hill Common Expenses by Donations (Source of Revenue is Donations)	<u>2,929</u>
Total General Fund	<u>4,522</u>

Capital Projects Fund:

Restricted for Highway Improvement Expenditures by Unspent Bond Proceeds (Source of Revenue is Bond Proceeds)	<u>36,173</u>
---	---------------

Records Restoration Fund:

Non-Major Funds

Special Revenue Funds:

Restricted for Records Restoration Expenses by Statute (Source of Revenue is Restoration Fees)	7,003
Restricted for Williamsville Hall Expenses by Donations (Source of Revenue is Donations)	5,219
Restricted for Monument Upkeep Expenses by Donations (Source of Revenue is Donations)	<u>2,103</u>

Total Non-Major Funds 14,325

Total Restricted Fund Balances \$55,020

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

The fund balance in the following fund is committed as follows:

Major Fund

Capital Projects Fund:	
Committed for Capital Projects by the Voters	\$532,243
Total Committed Fund Balance	<u>\$532,243</u>

The fund balances in the following fund is assigned as follows:

Non-Major Fund

Special Revenue Fund:	
Assigned for Reappraisal Expenses	\$46,735
Total Assigned Fund Balances	<u>\$46,735</u>

K. Restricted Net Position

The restricted net position of the Town as of June 30, 2019 consisted of the following:

Governmental Activities:	
Inventories Restricted for Highway Use by Statute	\$45,000
Restricted for Tercenary Expenses by Donations	310
Restricted for Tree Expenses by Grant Agreement	1,283
Restricted for Newfane Hill Common Expenses by Donations	2,929
Restricted for Records Restoration Expenses by Statute	7,003
Restricted for Williamsville Hall Expenses by Donations	5,219
Restricted for Monument Upkeep Expenses by Donations	<u>2,103</u>
Total Governmental Activities	<u>\$63,847</u>

The net position held in Trust in the Town's Private-Purpose Trust Fund as of June 30, 2019 consisted of the following:

Private-Purpose Trust Fund:	
Restricted for Cemetery Expenses by Trust Agreements	<u>\$692</u>

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

V. OTHER INFORMATION

A. PENSION PLAN

Defined Benefit Plan

Plan Description

The Vermont Municipal Employees' Retirement System (VMERS) is a cost-sharing, multiple-employer defined benefit pension plan that is administered by the State Treasurer and its Board of Trustees. It is designed for municipal and school district employees that work on a regular basis and also includes employees of museums and libraries if at least half of that institution's operating expenses are met by municipal funds. An employee of any employer that becomes affiliated with the system may join at that time or at any time thereafter. Any employee hired subsequent to the effective participation date of their employer who meets the minimum hourly requirements is required to join the system. During the year ended June 30, 2019, the retirement system consisted of 402 participating employers.

The plan was established effective July 1, 1975, and is governed by Title 24, V.S.A. Chapter 125.

The general administration and responsibility for formulating administrative policy and procedures of the retirement system for its members and their beneficiaries is vested in the Board of Trustees consisting of five members. They are the State Treasurer, two employee representatives elected by the membership of the system, and two employer representatives-one elected by the governing bodies of participating employers of the system, and one selected by the Governor from a list of four nominees. The list of four nominees is jointly submitted by the Vermont League of Cities and Towns and the Vermont School Boards Association.

All assets are held in a single trust and are available to pay retirement benefits to all members. Benefits available to each group are based on average final compensation (AFC) and years of creditable service.

Pension Liability, Pension Expense, Deferred Outflows of Resources and Deferred Inflows of Resources

As of June 30, 2018, the measurement date selected by the State of Vermont, VMERS was funded at 82.60% and had a plan fiduciary net position of \$667,848,905 and a total pension liability of \$808,524,797 resulting in a net position liability of \$140,675,892. As of June 30, 2019, the Town's proportionate share of this was 0.1017% resulting in a net pension liability of \$143,041. The net pension liability was measured as of June 30, 2018, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating municipalities, actuarially determined. The Town's proportion of 0.1017% was a decrease of 0.0031 from its proportion measured as of the prior year.

For the year ended June 30, 2019, the Town recognized pension expense of \$37,977.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

As of June 30, 2019, the Town reported deferred outflows of resources and deferred inflows of resources from the following sources:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Difference between expected and actual experience	\$ 12,425	\$ 2,287
Difference between projected and actual investment earnings on pension assets	16,578	0
Changes in assumptions	15,840	0
Changes in proportion and differences between employer contributions and proportionate share of contributions	8	7,476
Town's required employer contributions made subsequent to the measurement date	<u>18,843</u>	<u>0</u>
	<u>\$ 63,694</u>	<u>\$ 9,763</u>

The deferred outflows of resources resulting from the Town's required employer contributions made subsequent to the measurement date in the amount of \$18,843 will be recognized as a reduction of the net pension liability in the year ended June 30, 2020. Other amounts reported as deferred outflows of resources and deferred inflows of resources will be recognized in pension expense as follows:

Year Ending	
<u>June 30</u>	
2020	\$24,244
2021	7,602
2022	281
2023	<u>2,961</u>
Total	<u>\$35,088</u>

Summary of System Provisions

Membership – Full time employees of participating municipalities. The Town elected coverage under Group B provisions.

Creditable Service – Service as a member plus purchased service.

Average Final Compensation (AFC) – Group B – Average annual compensation during highest three (3) consecutive years.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Service Retirement Allowance:

Eligibility – Group B – The earlier of age 62 with five (5) years of service or age 55 with thirty (30) years of service.

Amount – Group B – 1.7% of AFC times service as a Group B member plus percentage earned as a Group A member times AFC.

Maximum benefit is 60% of AFC for Group B. The previous amounts include the portion of the allowance provided by member contributions.

Early Retirement Allowance:

Eligibility – Age 55 with five (5) years of service for Group B.

Amount – Normal allowance based on service and AFC at early retirement, reduced by 6% for each year commencement precedes normal retirement age for Group B members.

Vested Retirement Allowance:

Eligibility – Five (5) years of service.

Amount – Allowance beginning at normal retirement age based on AFC and service at termination. The AFC is to be adjusted annually by one-half of the percentage change in the Consumer Price Index, subject to the limits on "Post-Retirement Adjustments".

Disability Retirement Allowance:

Eligibility -- Five (5) years of service and disability as determined by Retirement Board.

Amount -- Immediate allowance based on AFC and service to date of disability.

Death Benefit:

Eligibility – Death after five (5) years of service.

Amount – For Group B, reduced early retirement allowance under 100% survivor option commencing immediately or, if greater, survivor(s) benefit under disability annuity computed as of date of death.

Optional Benefit and Death after Retirement – For Group B, lifetime allowance or actuarially equivalent 50% or 100% joint and survivor allowance with refund of contribution guarantee.

Refund of Contribution – Upon termination, if the member so elects or if no other benefit is payable, the member's accumulated contributions are refunded.

Post-Retirement Adjustments – Allowance in payment for at least one year increased on each January 1 by one-half of the percentage increase in Consumer Price Index but not more than 3% for Group B.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Member Contributions – Group B – 5.0%.

Employer Contributions – Group B – 5.625%.

Retirement Stipend – \$25 per month payable at the option of the Board of Trustees.

Significant Actuarial Assumptions and Methods

Investment Rate of Return: 7.50%, net of pension plan investment expenses, including inflation.

Salary increases: 5% per year.

Mortality:

Death in Active Service: Group B – 98% of RP-2006 blended 60% Blue Collar Employee, 40% Healthy Employee with generational improvement.

Healthy Post-Retirement: Group B – 98% of RP-2014 blended 60% Blue Collar Annuitant, 40% Healthy Annuitant with generational improvement.

Disabled Post-Retirement: Group B – RP-2006 Disabled Mortality Table with generational improvement.

Spouse's Age: Females three years younger than males.

Cost-of-Living Adjustments: Assumed to occur on January 1 following one year of retirement at the rate of 1.30% per annum for Group B members (beginning at normal retirement eligibility age for members who elect reduced early retirement, at age 62 for members of Group B who receive a disability retirement benefit). The January 1, 2019 COLA is assumed to be 1.3% for all groups.

Actuarial Cost Method: Entry age actuarial cost method. Entry age is the age at date of employment or, if date is unknown, current age minus years of service. Normal cost and actuarial accrued liability are calculated on an individual basis and are allocated by salary, with normal cost determined using the plan of benefits applicable to each participant.

Actuarial Value of Assets: A smoothing method is used, under which the value of assets for actuarial purposes equals market value less a five-year phase-in of the differences between actual and assumed investment return. The value of assets for actuarial purposes may not differ from market value of assets by more than 20%.

Inflation: 2.50%.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

Long-term Expected Rate of Return:

The long-term expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return for each major asset class included in the pension plan's target asset allocation as of June 30, 2018 are summarized in the following table:

<u>Asset Class</u>	<u>Target Allocation</u>	<u>Long-term Expected Real Rate of Return</u>
US Equity	18%	6.10%
Non-US Equity	16%	7.45%
Global Equity	9%	6.74%
Fixed Income	26%	2.25%
Real Estate	8%	5.11%
Private Markets	15%	7.60%
Hedge Funds	8%	3.86%

Discount Rate -- The discount rate used to measure the total pension liability was 7.50%. In accordance with paragraph 29 of GASB 68, professional judgement was applied to determine that the System's projected fiduciary net position exceeds projected benefit payments for current active and inactive members for all years. The analysis was based on the expectation that employers will continue to contribute at the rates set by the Board, which exceed the actuarially determined contribution, which is comprised on an employer normal cost payment and a payment to reduce the unfunded liability to zero by June 30, 2038. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of 7.50 percent, as well as what the proportionate share would be if it were calculated using a discount rate that is one percent lower (6.50%) or one percent higher (8.50%):

<u>1% Decrease (6.50%)</u>	<u>Discount Rate (7.50%)</u>	<u>1% Increase (8.50%)</u>
\$242,279	\$143,041	\$62,333

Additional Information

Additional information regarding the State of Vermont Municipal Employees' Retirement System, including the details of the Fiduciary Net Position, is available upon request from the State of Vermont.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

B. RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage through the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund, Inc. covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this coverage in any of the past three fiscal years. The Town must remain a member for a minimum of one year and may withdraw from the Fund after that time by giving sixty days notice. Fund underwriting and rate setting policies have been established after consultation with actuaries. Fund members are subject to a supplemental assessment in the event of deficiencies. If the assets of the Fund were to be exhausted, members would be responsible for the Fund's liabilities.

The Town is also a member of the Vermont League of Cities and Towns Employment Resource and Benefits Trust. The Trust is a nonprofit corporation formed to provide unemployment coverage and other employment benefits for Vermont municipalities and is owned by the participating members. The agreement does not permit the Trust to make additional assessments to its members. The Town has only elected unemployment coverage with the Trust.

C. PROPERTY TAXES

The Town is responsible for assessing and collecting its own property taxes, as well as education taxes for the State of Vermont. Property taxes are assessed based on property valuations as of April 1, the voter approved budgets and the State education property tax liability. Property taxes are collected four (4) times per year. During the tax year ended June 30, 2019, property taxes became due and payable on August 15, 2018, October 15, 2018, January 15, 2019 and April 15, 2019. The Town assesses an 8% penalty after the April 15 payment. Interest is assessed at one percent (1%) per month for the first three months and one and a half percent (1-1/2%) per month for each month thereafter. Unpaid taxes become an enforceable lien on the property, and such properties are subject to tax sale. The tax rates for 2019 were as follows:

	<u>Residential</u>	<u>Non-Residential</u>
Education	1.7540	1.6169
Town	<u>0.5840</u>	<u>0.5840</u>
Total	<u>2.3380</u>	<u>2.2009</u>

D. COMMITMENTS AND CONTINGENCIES

The Town participates in a number of federally assisted and state grant programs that are subject to audits by the grantors or their representatives. Accordingly, compliance with applicable grant requirements will be established at some future date. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

TOWN OF NEWFANE, VERMONT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2019

E. RELATED PARTY TRANSACTIONS

A Selectboard member is an owner of an excavating company which performed services for the Town during the year. The amount paid to his excavating company for the fiscal year ending June 30, 2019 was \$129,924.

TOWN OF NEWFANE, VERMONT
 REQUIRED SUPPLEMENTARY INFORMATION
 SCHEDULE OF PROPORTIONATE SHARE OF THE NET PENSION LIABILITY
 VNMERS DEFINED BENEFIT PLAN
 JUNE 30, 2019

	2019	2018	2017	2016	2015
Total Plan Net Pension Liability	\$ 140,675,802	\$ 121,455,552	\$ 128,696,167	\$ 77,095,810	\$ 9,126,613
Town's Proportion of the Net Pension Liability	0.1019%	0.1048%	0.1181%	0.1220%	0.1219%
Town's Proportionate Share of the Net Pension Liability	\$ 143,041	\$ 126,949	\$ 152,212	\$ 94,085	\$ 11,129
Town's Covered Employee Payroll	\$ 334,580	\$ 323,811	\$ 311,346	\$ 326,830	\$ 317,360
Town's Proportionate Share of the Net Pension Liability as a Percentage of Town's Covered Employee Payroll	42.7014%	39.2047%	48.8805%	28.7871%	3.5061%
Plan Fiduciary Net Position as a Percentage of the Total Pension Liability	82.60%	83.64%	80.95%	87.42%	98.32%

Notes to Schedule

Benefit Changes: None

Changes in Assumptions and Methods: None

Fiscal year 2015 was the first year of implementation, therefore, only five years are shown.

TOWN OF NEWFANE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF CONTRIBUTIONS
VMERS DEFINED BENEFIT PLAN
FOR THE YEAR ENDED JUNE 30, 2019

Schedule 2

	2019	2018	2017	2016	2015
Contractually Required Contribution (Actuarially Determined)	\$ 18,843	\$ 17,810	\$ 17,112	\$ 17,976	\$ 17,059
Contributors in Relation to the Actuarially Determined Contributions	18,843	17,810	17,112	17,976	17,059
Contribution Excess/(Deficiency)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Town's Covered Employee Payroll	\$ 334,980	\$ 323,811	\$ 311,396	\$ 326,830	\$ 317,360
Contributions as a Percentage of Town's Covered Employee Payroll	5.625%	5.500%	5.500%	5.500%	5.375%

Notes to Schedule

Valuation Date: June 30, 2018

Fiscal year 2015 was the first year of implementation, therefore, only five years are shown.

TOWN OF NEWFANE, VERMONT
COMBINING BALANCE SHEET
NON-MAJOR GOVERNMENTAL FUNDS
JUNE 30, 2019

Schedule 3

	Special Revenue Funds					
	Reappraisal Fund	Records Restoration Fund	Williamsville Hall Fund	Monument Upkeep Fund	Historical Grant Fund	Total
ASSETS						
Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,307	\$ 3,307
Investments	29,005	0	0	2,103	0	31,108
Due from Other Funds	17,730	7,003	5,219	0	0	29,952
Total Assets	<u>\$ 46,735</u>	<u>\$ 7,003</u>	<u>\$ 5,219</u>	<u>\$ 2,103</u>	<u>\$ 3,307</u>	<u>\$ 64,367</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Due to Other Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,307	\$ 3,307
Total Liabilities	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,307</u>	<u>3,307</u>
Fund Balances:						
Restricted	0	7,003	5,219	2,103	0	14,325
Assigned	46,735	0	0	0	0	46,735
Total Fund Balances	<u>46,735</u>	<u>7,003</u>	<u>5,219</u>	<u>2,103</u>	<u>0</u>	<u>61,060</u>
Total Liabilities and Fund Balances	<u>\$ 46,735</u>	<u>\$ 7,003</u>	<u>\$ 5,219</u>	<u>\$ 2,103</u>	<u>\$ 3,307</u>	<u>\$ 64,367</u>

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF NEWFANE, VERMONT
 COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCES
 NON-MAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2019

		Special Revenue Funds				
	Recreation Fund	Records Westminster Fund	Willardsville Hall Fund	Monument Upkeep Fund	Historical Grant Fund	Total
Revenues:						
Intergovernmental	\$ 11,407	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,407
Permits, Licenses and Fees	0	1,677	0	0	0	1,677
Investment Income	44	0	0	1	3	48
Donations	0	0	4,287	0	0	4,287
Total Revenues	11,451	1,677	4,287	1	3	17,417
Expenditures:						
General Government	3,482	0	1,136	0	0	4,618
Total Expenditures	3,482	0	1,136	0	0	4,618
Excess of Revenues Over Expenditures	8,969	1,677	3,129	1	3	13,779
Other Financing Sources(Uses):						
Transfers Out	0	0	(1,372)	0	(1,062)	(2,434)
Total Other Financing Sources(Uses)	0	0	(1,372)	0	(1,062)	(2,434)
Net Change in Fund Balances	8,969	1,677	1,807	1	(1,059)	11,205
Fund Balances - July 1, 2018	37,766	5,826	3,417	2,107	4,979	52,685
Fund Balances - June 30, 2019	\$ 46,735	\$ 7,503	\$ 5,224	\$ 2,108	\$ 3,920	\$ 65,490

See Disclosures in Accompanying Independent Auditor's Report.

Sullivan, Powers & Co., P.C.

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**Independent Auditor's Report on Internal Control Over Financial
Reporting and on Compliance and Other Matters Based on an
Audit of Financial Statements Performed in Accordance with
"Government Auditing Standards"**

Board of Selectmen
Town of Newfane, Vermont
P.O. Box 36
555 Vermont Route 30
Newfane, Vermont 05345

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards", issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Newfane, Vermont as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town of Newfane, Vermont's basic financial statements and have issued our report thereon dated November 18, 2019.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town of Newfane, Vermont's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Newfane, Vermont's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Newfane, Vermont's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Town of Newfane, Vermont's financial statements will not be prevented, or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Members of The American Institute and Vermont Society of Certified Public Accountants

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. In addition, because of inherent limitations in internal control, including the possibility of management override of controls, misstatements due to error or fraud may occur and not be detected by such controls. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, we did identify certain deficiencies in internal control, described in the accompanying Schedule of Findings and Deficiencies in Internal Control as Items 2019-1 through 2019-3, that we consider to be significant deficiencies.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Newfane, Vermont's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under "Government Auditing Standards".

We also noted certain other matters that we reported to the management of the Town of Newfane, Vermont in a separate letter dated November 18, 2019.

Town of Newfane, Vermont's Response to Deficiencies in Internal Control

The Town of Newfane, Vermont's response to the deficiencies in internal control identified in our audit is included with the accompanying Schedule of Findings and Deficiencies in Internal Control. The Town of Newfane, Vermont's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Newfane, Vermont's internal control or on compliance. This report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the Town of Newfane, Vermont's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

November 18, 2019
Montpelier, Vermont
VT Lic. #92-000180

Sullivan, Powers & Company

TOWN OF NEWFANE, VERMONT
SCHEDULE OF FINDINGS AND DEFICIENCIES IN INTERNAL CONTROL
JUNE 30, 2019

Deficiencies in Internal Control:

Material Weaknesses:

None noted.

Significant Deficiencies:

2019-1 Grants Receivable/Deferred Inflows of Resources

Criteria:

Internal controls should be in place to ensure that the grants receivable and related deferred inflows of resources balances are recorded properly at year end.

Condition:

The grants receivable and related deferred inflows of resources accounts were not reconciled to the actual balances at year end which resulted in various adjustments to revenue.

Cause:

Unknown.

Effect:

The Town's grants receivable and related deferred inflows of resources balances were incorrect.

Recommendation:

We recommend that the Town reconcile the grants receivable and related deferred inflows of resources balances to supporting documentation at least monthly in order to detect and correct errors.

2019-2 Prepaid Expenses

Criteria:

Internal controls should be in place to ensure that expenditures are recorded in the proper fiscal year. Expenditures should be recorded based on the timing of services provided or when goods are received.

TOWN OF NEWFANE, VERMONT
SCHEDULE OF FINDINGS AND DEFICIENCIES IN INTERNAL CONTROL
JUNE 30, 2019

Condition:

The Town did not have controls in place to ensure all prepaid expenses were recorded in the proper fiscal year. The Town paid the July, 2019 health insurance invoice in June, 2019 and recorded the payment in fiscal year 2019 rather than a prepaid expense for fiscal year 2020.

Cause:

Unknown.

Effect:

The Town's expenditures and prepaid expenses balance were incorrect.

Recommendation:

We recommend that the Town review their end of the year invoices more thoroughly in order to properly classify expenditures to the correct fiscal year.

2019-3 Netting Revenues and Expenditures

Criteria:

Internal controls should be in place to ensure that revenues are not netted with expenditures in order to conform with generally accepted accounting principles.

Condition:

The Town netted grant income with the related expenditures account during the year. This nets out the revenue and expenditures as if they did not exist and results in the understatement of both revenue and expenditures.

Cause:

The Town was not aware that this practice is not in accordance with generally accepted accounting principles.

Effect:

This resulted in the understatement of revenue and expenditures.

Recommendation:

We recommend that the Town implement controls to ensure that revenues are not netted with expenditures.



Town of Newfane, Vermont

Melissa D. Brown
Town Treasurer

555 Vt Route 30
P. O. Box 36
Newfane, VT 05345
Telephone (802) 365-7772
FAX (802) 365-7692
newfancetreasurer@svcable.net

November 18, 2019

Sullivan, Powers & Company
77 Barre Street
Montpelier, VT 05601

Re: Deficiencies in Internal Control

2019-1 Grants Receivable/Deferred Inflows of Resources

We have realized that there is a weakness in the Grants Receivables/Deferred Inflows area. Thank you for taking the time to explain the reasoning why the balances have been off. Going forward we hope this issue will be resolved.

2019-2 Prepaid Expense

This was a posting error. We see no issues going forward.

2019-3 Netting Revenues and Expenditures

This was a posting error. We see no issues going forward.

Sincerely,

Melissa Brown

Melissa D. Brown
Town Treasurer, Newfane

COMMITTEE REPORTS



Newfane Hill Cemetery Association Annual Report

The Newfane Hill Cemetery Association gained two new members in 2019, Bob Lyons and Mel Martin. They participated in and oversaw the completion of two major initiatives to improve the Cemetery and its standing as an essential feature in our history.

The wooden cemetery gate had long since faded, the boards were loose or missing, and the gate did not close properly. Thanks to Bob's care, the boards were restored, the whole gate has a fresh coat of white paint, and the gate can now be fully closed because dirt and debris has been removed. Also, the gate has a small chain to secure it to its partner, the venerable granite post. All of this occurred in the summer and it still looks excellent even as it is exposed to a surprising amount of runoff and dirt from Newfane Hill Road.

The second major initiative involved the replacement of the sign/map and frame for the Cemetery. This was a complicated and multi-step effort and we thank Barb Barber, Gary Katz, and Dick Marek for their collaboration. We simply could not have completed this vital task without them.

For the record, here are the many steps that it took to complete what otherwise might seem to be a simple task. The "simple" tasks that volunteers undertake on every initiative in the Town of Newfane could feature a similar list. Here's ours:

1. Remove original 1994 hand-drawn Cemetery sign/map by Stuart Halladay (original now at Historical Society of Windham County)
2. Digitize burial map portion (to incorporate the new design)
3. Re-keystroke all the text on the original sign (to incorporate the new design)
4. Call Tier Signs for quote on printing sign
5. Calls to Gary Katz to coordinate specifications for dimensions of his new sign frames
6. Outreach to Charles Marchant to resolve questions about burial names and information
7. Edits to original text
8. Outreach to Dick Marek and Newfane Hill Cemetery Association to inquire about incorporating additional new copy
9. Design first draft of the new Cemetery sign and send to the Association for edits
10. Make edits and finalize Cemetery sign
11. Send files for printing and proof
12. Pick up and deliver to Dick Marek
13. Install sign, Barb Barber and Dick Marek

Barb Barber also spent a lot of time tracking down the appropriate materials for the sign frame (using Gary Katz's specifications) so that the sign/map would be secure and enduring in its frame. The

sign frame follows the design pattern of the sign frames now on the original Common at the top of Newfane Hill.

The Newfane Hill Cemetery Association urges you to visit the Newfane Hill Cemetery, our second cemetery (first burial in 1795, 168 graves).

It is amazing what a dedicated volunteer team can accomplish and the Newfane Hill Cemetery Association thanks everyone who had a part in the revitalization of our historic cemetery. We will continue our stewardship efforts in 2020 so that you may further enjoy our history and honor those who have gone before us.

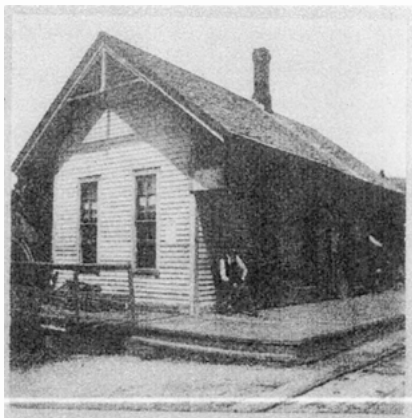
Respectfully,

Ed Druke

Ken Estey, Chair

Bob Lyons

Mel Martin



Newfane Station

The Newfane Conservation Commission

Was established in 1998 and consisted of a 9 member board. One great achievement was receiving the Vermont Conservation Commission of the Year Award for 2005, thanks mostly due to the efforts of Bruce Hesselbach, a devoted

Charter member who passed away in June of 2017 how times have changed, For years we were barely able to hold a meeting since a quorum of 3 is required.

Thankfully now we have a 6 member commission.

The reason for our existence and continued focus is the 165.8 acre Town Forest land on Depot Road including the Town Garage area. A scheduled work session was held May 16th at 6:00 in the evening, but most of the maintenance is done by board members at their convenience throughout the year. There are 3 separate trails. The most frequently used trail, "white fern" is approximately a 2 mile loop. Various N.C.C. members attended meetings initiated by the Marlboro Conservation Commission back in May, September and October of 2018. Neighboring towns and state agencies were present for the purpose of exploring "regional collaboration on wildlife habitat connectivity". The project is ongoing. In October we met with Sam Farwell and Deb Luskin of the Green Mountain Conservancy to discuss their upcoming project called the Deer Run Nature Preserve, Phase II. We fully support their efforts to conserve 242 acres of undeveloped land affecting the northeast corner of Newfane. They also met with the B.O.S. at a later date.

Thank you,

Greg Record Chair
George Friend Treasure
Sylvia Kinney Vice Chair
Michelle Mortimer
Carol Hesselbach Sec
Jeff Mortimer

Williamsville Hall

The last 2 years have been eventful and exciting times at the Hall. The monthly Senior Meals continue to be offered April through October. The July BBQ Dinners were revived to the delight of many. The November Gumbo and Soup Fests were also well attended. The Rock River Players performed many well received productions. Talent Shows, Silent Movie Nights and a Dog Show were some of the other events. The Hall was also used for a number of private functions.

Starting in September 2018, major energy efficiency and weatherization projects were started. It began with the removal of the old oil-fired boiler and oil tanks. They were replaced with a high-efficiency propane boiler with new circulators and associated plumbing. A blower-door test was done to discover the sources of air leakage. These were ably corrected by Clark Todd. Then the ceiling of the cellar and the boiler room itself were covered with foam insulation and a fire retardant coating. All windows were refurbished to prevent air leakage and to make them operable. After this work was completed a blower-door retest was done which showed a very respectable 50% reduction in airflow. This entitled us to a \$2,300 rebate from Efficiency Vermont on the cost of improvements. This past winter saw the installation of a fire alarm system, a landline and WiFi service. A set of round banquet tables are now permanently available for use on the main floor.

In consideration of these energy efficiencies the Selectboard voted to keep the Hall open in winter. Many events took place these past 2 winters and we look forward to increased winter usage in the future.

Remember, the Hall is available for private functions at a very reasonable fee. The fee includes use of the entire building. Non-profit community events are usually free of charge. Check the Hall website at williamsvillehall.com or call the Town Office for details. The Hall is fully ADA compliant.

The Williamsville Hall Committee would like to thank the citizens of Newfane for their continued support in financing Capital Expenses and Hall operating costs. The funds raised by the Hall Committee go towards these expenses as well. See you at your Hall.

Respectfully Submitted,

The Williamsville Hall Committee

Norbert Benaiche, Treasurer

Kevin Borella

Myra Fasler

Jon Julian

Maggie Kemp

Steve Levine, Chair

Janine Rose, Secretary

Dale Stevens

Penny Tuerk

Mike Young

Williamsville Hall Committee Members – December 2019

Norbert Benaiche, Treasurer
PO Box 12
Williamsville, VT 05362
917-957-1739
nbenaiche@gmail.com

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PO Box 93
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kevdrummin@yahoo.com

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jjulian317@yahoo.com

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Steve Levine, Chair
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348-7807
slevine@svcable.net

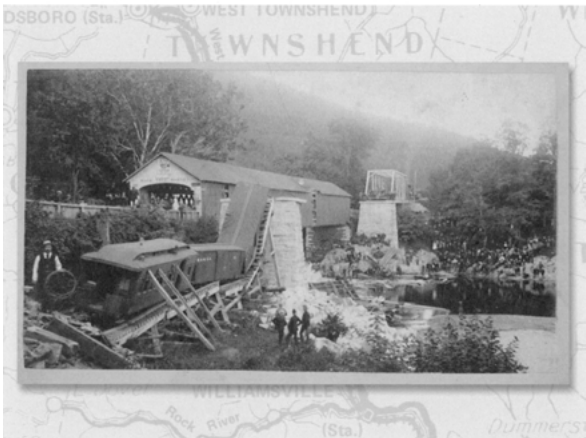
Janine Rose, Secretary
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917-656-9865
panhattan@gmail.com

Dale Stevens
22 Woodlands Lane
Newfane, VT 05345
802-365-0222
dbstevens@gmail.com

Francine ("Penny") Tuerk
22 Woodlands Lane
Newfane, VT 05345
802-365-0222
ftpdvm@gmail.com

Mike Young
125 Dover Rd
Williamsville, VT 05362
380-0311
mikecyoung53@gmail.com

EMERGENCY SERVICE AGENCIES



NewBrook Fire & Rescue Department

From September 2018 to September 2019 the NewBrook Fire & Rescue Department responded to 269 calls; 197 rescues, 40 fires and 32 others. The membership grew by 4 new members and with deep regret, 3 alumni, Carter Vanlderstine, John Whipple and Penny Harrington passed away.

Major department expenses included; \$22,490+ for insurance, and \$12,930+ in utilities (electric, heat and phones). The kitchen floor was replaced and a new furnace had to be purchased and installed in March to replace the original from 1993.

In January, NewBrook entered into a purchase/sales agreement for the South Newfane Williamsville Fire Department's assets and liabilities and the closing was in March. NewBrook's new "Station 2" was repaired, cleaned and painted. The 2006 pumper truck was serviced and equipped and the 1969 pumper sold. Future projects will include the removal of the old ash tree in front, furnace replacement and other upgrades as urgency deems necessary.

Last year Newfane's generous financial support was \$50,000. Brookline gifted us with \$9000 and Townshend donated \$2500. NewBrook requests only level funding for this coming year and cannot express enough the appreciation and thankfulness for the unwavering support from citizens and communities.

Greg Record

President N.B.F.D.



Our dedicated staff of 78 medical and rescue personnel responded to 6500 requests for service this year, an 8% increase from last year. Our fleet of nine ambulances responded to 100% of emergency calls in our 500 square mile coverage area for the third consecutive year! These calls included medical and traumatic emergencies, fire scenes, motor vehicles accidents and countless public assists. Our technical rescue team of volunteers answered calls for water rescues, flood response, missing person searches, drone searches and a cliff rescue. Our training staff taught more than 100 emergency medical providers in this region as well as stop-the-bleed and CPR to most of the region's firefighters and teachers. We are proud that our system has been recognized for reliability, response and cost effectiveness by agency leaders and legislators. We are recognized as a model of ambulance service delivery.

As your non-profit regional ambulance service, we cannot overstate the importance of community support and volunteer time to our success. Annually, we receive grants and donations that support our emergency response and education program; we could not succeed without them. Our staff and volunteers donate hundreds of hours of labor in support of emergency response, planning and education. As the areas only ambulance service provider we work hard to be an industry leader in the delivery of emergency medicine. This year we are pleased to be the first service in Vermont with bedside ultrasound, a new technology that will help diagnose internal injuries, reduce wait times, reduce costs, and improve care to our patients. This is a 100% grant-funded study that will shape the future in EMS in Vermont.

Significant changes will be happening to EMS systems nationwide as a result of federal legislation. The effect of this legislation on Vermont is still unknown, however we look forward to the future and will ensure the reliable, efficient patient-centered care you deserve does not change.

~Drew Hazelton
Chief of Operations
Rescue Inc

SOCIAL SERVICE AGENCY APPROPRIATIONS



DETAILED LIST OF APPROPRIATIONS

SOCIAL SERVICE AGENCY APPROPRIATIONS

	BUDGET 2019-2020	PROPOSED BUDGET 2020-2021
American Red Cross	\$500.00	\$500.00
****	\$250.00	0.00
Brattleboro Area Hospice	\$300.00	\$300.00
*****	1,300.00	0.00
The Current	\$750.00	\$750.00
Early Education Services	\$1,900.00	\$950.00
The Gathering Place	\$400.00	\$400.00
****	\$100.00	\$0.00
Grace Cottage Hospital	\$3,500.00	\$2,000.00
Green Mountain RSVP	\$400.00	\$400.00
Green Up Vermont	\$100.00	\$100.00
Groundworks Collaborative, LLC	\$1,000.00	\$500.00
Health Care & Rehabilitation Services (HCRS)	\$1,850.00	\$1,850.00
Historical Society of Windham County	\$250.00	\$250.00
****	\$1,000.00	0.00
Moore Free Library	\$660.00	\$750.00
*****	\$2,000.00	\$0.00
*****	\$1,000.00	0.00
Senior Solutions	\$1,150.00	\$1,000.00
Southeastern Vermont Community Action (SEVCA)	\$1,600.00	\$800.00
Southeastern Vermont Watershed Alliance	\$600.00	\$300.00
Southeastern Vermont Economic Development Strategies (SeVEDS)	\$5,178.00	\$3,500.00
South Newfane Community Association	\$2,000.00	\$2,000.00
Timson Hill Preschool	\$1,000.00	\$1,000.00
****	\$500.00	0.00
Valley Cares, Inc.	\$2,675.00	\$2,675.00
****	\$500.00	\$0.00
Vermont Center for Independent Living	\$220.00	\$220.00
Vermont Rural Fire Protection	\$100.00	\$100.00
Visiting Nurse Alliance	\$4,500.00	\$3,000.00
Williamsville School Preservation Society	\$1,000.00	\$1,000.00
****	\$720.00	\$0.00
Women's Freedom Center	\$1,000.00	\$1,000.00
Youth Services	\$1,660.00	\$1,000.00
TOTAL SOCIAL SERVICE AGENCY APPROPRIATIONS	\$40,363.00	\$26,345.00

TOWN ASSESSMENTS

	BUDGET 2015-2016	BUDGET 2016-2017
Vermont League of Cities & Towns (VLCT)	\$3,011.00	\$3,091.00
Vermont Municipal Clerks & Treasurers' Association	\$60.00	\$60.00
Windham Regional Commission	\$3,836.00	\$3,866.00
Windham County Tax	\$20,000.00	\$27,000.00
Windham Solid Waste Management District	\$15,100.00	\$11,863.00
TOTAL TOWN ASSESSMENTS	\$42,007.00	\$45,880.00

PUBLIC SAFETY ASSESSMENTS & APPROPRIATIONS

	BUDGET 2015-2016	BUDGET 2016-2017
NewBrook Fire & Rescue	\$50,000.00	\$50,000.00
Rescue, Inc.	\$49,415.00	\$49,916.00
Mutual Aid Dues - NewBrook Fire & South Newfane/Williamsville	\$25,578.00	\$26,294.00
Law Enforcement Contract	\$10,000.00	\$10,000.00
TOTAL PUBLIC SAFETY ASSESSMENTS & APPROPRIATIONS	\$134,993.00	\$136,210.00

*****NO REQUEST WAS RECEIVED

American Red Cross

New Hampshire and Vermont Region
Our mission at the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,000 individuals.
 - We installed more than 4,000 and carbon monoxide detectors in homes through our Home Fire Campaign.
 - Trained almost 24,000 people in first aid, CPR, and water safety skills.
 - We collected 76,150 units of blood at over 2,500 blood drives.
- All 40 hospitals in NH and VT depend on Red Cross collections.
- In our region, over 250 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department
- In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Newfane. This year, we

respectfully request an appropriation of \$ 500.00. These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

For more information about the work we've been doing in your area, please refer to the attached

Impact Sheet for Windham County

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request and your generous history of supporting this essential work.

Rachel Zellem
Regional Development Specialist

New Hampshire Headquarters • 2
Maitland Street, Concord, NH 03301
Vermont Headquarters • 32 N
Prospect Street, Burlington, VT 05401
1-800-464-6692
www.redcross.org/nhvt

American Red Cross

New Hampshire and
Vermont Region
Disaster Response
Windham County Service Delivery
July 1, 2018 - June 30, 2019
In the past year, the American Red Cross has responded to 9 disaster incidents, assisting 44 residents of Windham County. Most commonly, these incidents were home fires. Red

Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave men and women of your local Fire and Police Departments as they answer the call to keep your residents safe.

Disasters Individuals

Brattleboro 3 19

Dummerston 1 11

Guilford 1 2

Jamaica 1 3

Marlboro 1 6

Putney 11

West Townshend 1 2

Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Windham County to educate residents on fire, safety and preparedness. We installed 154 free smoke alarms in homes and helped families develop emergency evacuation plans.

Service to the Armed Forces

We proudly assisted 17 of Windham County's Service Members, veterans and their families by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, Windham County hosted 37 Blood Drives with the American Red Cross, collecting an impressive total of 1,214 pints of lifesaving blood.

Training Services

Last year, Windham hosted 50 courses, where 409 residents were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

Volunteer Services

Windham County is home to 20 American Red Cross Volunteers. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.

Brattleboro Area Hospice

(BAH) provides a broad range of volunteer-based services for living and dying well, focusing on end-of-life, bereavement and advance care planning. Our programs reflect our community's values of kindness,

decency, and dignity. Founded in 1979 on the belief that no one should die alone, we are committed to offering all services free of charge.

The organization is dedicated to the belief that each of us can offer companionship and support to those around us who are dying or grieving. Our volunteers provide wide-ranging support to clients and their families regardless of whether a patient resides at home, is in a hospital, a long-term care facility or some other location. We offer bereavement support groups creating a safe environment for sharing experiences, exploring feelings, providing mutual support and gaining insight into the grieving process. We publish and distribute a bi-monthly, bereavement newsletter SEASONS, offer one-on-one grief counseling, and conduct an Annual Service of Remembrance at our Hospice Memorial Garden at Living Memorial Park. We provide community-based educational programs throughout the Windham County region on issues related to end-of-life, reaching over 400 people last year.

Through our advance care planning initiative, Taking Steps Brattleboro, BAH offers trained volunteers to help people through the process of developing and registering advance care plans.

With the goal to achieve a significant increase in the numbers of people who have completed the Advance Care planning process, Taking Steps Brattleboro has worked with close to 1000 people on Advance Care Planning since late in 2015.

One hundred percent of our funding is local—we receive no money from state, federal or insurance sources. All of our services are offered free of charge. We feel privileged to provide this compassionate care to our friends and neighbors, and are grateful for the community's partnership to mobilize our mission. Your financial support helps to make this possible.

In the past year, Brattleboro Area Hospice served 6 Newfane residents. Four Newfane residents served as volunteers.

Please call us at 257-0775 with any questions on death or dying or visit us at www.brattleborohospice.org

The Current

Relies heavily and more than ever on local contributions. These funds allow us to draw down federal funds to provide operating support and the required match for our replacement vehicles. Newfane has contributed to us for many years, and we thank you again for your support.

The Current's mission is to provide a safe, reliable and efficient transportation system that supports economic opportunity and quality of life for 30 Windham and southern Windsor County towns. We operate bus routes and senior and disabled transportation services via our fleet of 23 buses and a network of volunteer drivers. We receive state and federal grants, contributions from towns and resorts, fares, and contributions from our human service partners.

The Current's total operating expenses last year were \$2,642,941. We provided 153,691 bus, van, taxi, and volunteer rides. Our buses and vans traveled 872,290 miles over 29,500 hours.

In Newfane we provide van and volunteer services for the elderly and disabled. We provided 103 rides at a cost of \$2,565 in FY19.

We are requesting a \$750 contribution from Newfane again this year. We hope that all towns in our service area will support the region's public transit services, regardless of the level of services received. These levels can change overnight, and we will be there to serve them with the region's continued support.

Our buses and vans traveled 872,290 miles over 29,500 hours.

Newfane's contribution supports continuing public transit in your town and throughout the region. Service levels vary by town and from year by year. A town's transportation needs can be minimal some years and large the next. We need your help to remain a healthy company to be able to respond to needs of the elderly, disabled, or in an emergency or crisis when the need arises.

In Newfane we operate van and volunteer services for the elderly and disabled. We provided 103 rides at a cost of \$2,565 in FY19. We are requesting a \$750 contribution from the Town of Newfane this year. We hope you will support our funding request.

We are always seeking input to improve our services. Please contact me to let us know how The Current may improve service in your community.

Thank you!

Sincerely, Rebecca Gagnon General Manager

Early Education Services

Early Education Services (EES) provides Head Start and Early Head Start programs and is also our region's Parent Child Center (PCC). Our services include: Head Start & Early Head Start classrooms, Early Head Start Home Visiting, the Family Assistance Fund, the Welcome Baby Program, Teddy Bear Teas, playgroups, the Dedicated Dads program, a monthly dental clinic for children 0-3, and information and referral services to connect families with area resources, support groups, and parent education classes. All of our services are available to families in Newfane. The underlined data below indicates the number of Newfane residents or families who utilized a program in the 2019 fiscal year.

We don't collect residency data for all of our programs. Therefore, some of the programs listed don't include data specific to Newfane.

• **Early Head Start (0-3) and Head Start (3-5) classrooms** provide high quality early childhood education to children at centers in Brattleboro and Westminster. These children and their families also receive comprehensive services. Services include support from a Family Support Specialist and on-site nutrition, dental, medical and behavioral support. Head Start centers offer classroom programming for 48 preschoolers in Brattleboro and 26 in Westminster. Early Head Start offers classroom programming for 56 infants and toddlers in Brattleboro and 16 in Westminster.

Newfane children utilized this program in the 2019 fiscal year.

• **Early Head Start Home Visiting** provides services to families from pregnancy to age 3. Home-based Family Support Specialists meet with families weekly to provide parenting support and education. They also help connect families with community resources. Families also have access to on-site nutrition, dental and medical support. 40 Early Head Start families participate in our home visiting program.

• **1 Newfane family utilized this program in the 2019 fiscal year.**

- **The Family Assistance Fund** is available to any family in our region with a child under 6 years old. This money can be used for emergencies, basic needs or other expenses, and there are no income guidelines.

- **The Welcome Baby Program** is open to any family in our region with an infant or young child. A Welcome Baby visit is an opportunity for families to connect with their community and receive valuable information on child development, health, and safety and area resources.

- **6 Welcome Baby bags were provided to Newfane families in FY2019.**

- **The Teddy Bear Teas** are open houses at 15 area elementary schools every May. EES collaborates with area schools to provide these events. The Teas are an opportunity for children and their parents to get connected to their community school, other families and area resources. 431 children and adults attended the 2019 Teddy Bear Teas.

- **16 participants were Newfane residents.**

- **EES playgroups** currently are provided in the communities of Townshend and Whitingham, but are open to families from any community. Playgroups are an opportunity for parents and children to connect access

resources and have fun!

3 Newfane families attended in the 2019 fiscal year.

- **The Dedicated Dads Program** supports men who are fathers and want to make a positive difference in the lives of their children. At the weekly support group, they focus on learning skills to improve relationships, share different parenting strategies, and work to balance all that life demands while supporting each other. An average of 8-9 fathers attends Dedicated Dads on a weekly basis.

- **The monthly EES Dental Clinic** is for children under 3. The American Dental Association recommends that all children have a dental visit at age 1. Unfortunately, most local dentists do not provide services to children under 3. In partnership with Dr. Rediske, EES hosts this clinic to help fill a gap in young children's access to dental care in our region.

- **1 Newfane resident utilized this program in the 2019 fiscal year.**

- EES is a place for parents to learn about area resources and how to access them. These **information and referral services** are open to all.

- **Parent Education Classes and Support Groups** are open and free to any interested parent/caregiver and cover a variety of parenting

topics and concerns.

Child care and food are always provided.

Grace Cottage Family Health & Hospital

Main Number: (802) 365-7357

Grace Cottage Family Health 802-365-4331

Grace Cottage Hospital 802-365-7357

Grace Cottage Rehabilitation 802-365-3637

Messenger Valley Pharmacy 802-365-4117

P.O. Box 216, 185 Grafton Road,
Townshend, Vermont 05353

www.gracecottage.org

Emergency Department

24-hour services

Hospital

19 inpatient beds

Hospice Suite

For the patient & family

Laboratory

Full-service, inpatient & outpatient

Diagnostic Imaging

X-ray, bone density, CT scan,
ultrasound

Physical, Occupational, Speech
Therapy

Inpatient & outpatient therapists
assess

The degree of injury or decline in
function,

Then design and implement (or
continue)

A treatment program to attain
optimal function

Grace Cottage Family Health

- Primary Care

- Pediatrics

- Women's Health

- Mental Health

- Podiatry

- Dermatology

- Community Health Team

Messenger Valley Pharmacy

Open to the public Mon - Fri 8-6. Sat
8-2

Community Wellness Center

A wide variety of active classes and
support groups for all ages

Andrea Seaton

Director, Development & Community
Relations

PO Box 216 Townshend, VT 05353

Green Mountain RSVP

is sponsored by the Southwestern Vermont Council on Aging. We remain committed to reinvesting the talents of our seniors into local communities. Green Mountain RSVP will move forward with the same mission to continue to address the needs of the Newfane community and throughout Windham County. Your funding enables us to support volunteers with recognition, training and additional liability insurance. Our staff and

RSVP is supported in part by The Corporation for National and Community Service Southwestern Vermont Council on Aging

An Invitation to Serve your Community

Serving Bennington, Windham and Windsor Counties Green Mountain Retired Senior Volunteer Program (GM RSVP), a Senior Corps Program sponsored by The Southwestern Vermont Council on Aging, continued its work this year in recruiting and placing older Vermonters into volunteer opportunities where they used their skills and experience to address community needs. Across Bennington, Windham, and Windsor counties, 377 GM RSVP volunteers provided 46,278 hours to causes throughout southern Vermont. Key outcomes for the GM RSVP fiscal year include 892 tax returns submitted on behalf of those needing assistance; 741 food-insecure individuals served; 783 Bone Builder participants served; 230 Meals on Wheels recipients served; 493 rides provided by transportation volunteers; friendly visits to 12 older Vermonters; and 5 individuals assisted by money management volunteer. Additionally, many nonprofit organizations in the GM RSVP service area received support from volunteers, and include activities at museums, schools,

hospitals, blood drives, senior centers and meal sites, libraries, and more. There are many benefits to volunteering, not only for the community, but for the volunteer as well.

GM RSVP staff attends the Senior Meal to provide information about the Friendly Visitor companionship and Vet-to-Vet programs and provides helpful information to area seniors about obtaining free rides to medical appointments through the Elderly and Disabled and Medicaid Dial-a-Ride programs.

GM RSVP volunteers with Valley Cares Meals on Wheels have delivered meals to Newfane residents once a week and GM RSVP drivers with Grace Cottage Hospital have served Newfane residents with medical rides.

All GM RSVP Volunteers enjoy the benefits of supplemental insurance, direct support from the volunteer coordinator, newsletters, volunteer recognition events, information and social gatherings, supplies and equipment. In addition, Bone Builder classes are provided weights for the group and instructor training and certification. Nonprofit organizations benefit from GM RSVP recruitment and orientation of volunteers. DMV and Criminal Record Checks are done on all volunteers expected to work one on one with a

child or senior which is a significant savings for organizations where volunteers are placed. Your Town's funds are essential for us to continue to support and develop programs for seniors who wish to volunteer. Our staff and administrative costs are covered by federal funds from the Corporation for National and Community Service (CNCS) - Senior Corps. Your partnership within the Newfane community can truly make a difference for Windham County with local volunteers helping their neighbors.

You are welcome to contact Steve Ovenden in our Windham office at (802) 254-7515 or speak to me directly in the Bennington Office at (802) 772-7875

Thank-you for your continued support
Respectfully,
Cathy Aliberti Green Mountain RSVP
Director

Green Up Vermont Inc.

Green up Vermont is a private, non-profit organization whose mission is to promote and organize a statewide clean up day, always the first Saturday in May, and to raise public awareness for a litter free environment. Quick litter stats from 2019: 43 tons of litter and over 2, 100

tires were collected. This data is from only about half of our participating towns that filed post-Green Up reports.

We will be striving to obtain better statistics for 2020. Mark your calendar for Green Up Day 2020, May 2nd and help us celebrate 50 years of keeping Vermont green!

Please do not hesitate to contact me should you have any questions or comments. As the new Executive Director, I look forward to working with you.

Thank you!

Kate Alberghini, Executive Director
Green Up Vermont 802-229-4586

Groundworks

was established in June 2015 through a merger of Morningside Shelter and the Brattleboro Area Drop-In Center. We provide ongoing support to families and individuals facing a full continuum of housing and food insecurities. Specifically, we provide the following services, all of which are available to residents of Newfane:

- Year-round shelter for families and individuals experiencing homelessness
- The Seasonal Overflow Shelter - open each night from November through April

- Our region's most heavily utilized food shelf program - Foodworks; and
- Supportive services, including housing case management and a Representative Payee service.

As a non-profit organization, we rely on contributions like yours to bolster our work supporting our neighbors experiencing homelessness and food insecurity.

If you have any questions or would like to come for a tour for a closer look at our programs and facilities, please feel free to contact me. Many thanks for your support in helping us achieve our mission.

Groundworks provide ongoing support to families and individuals facing a full continuum of housing and food insecurities in the greater Brattleboro area. The following are our direct service programs:

FOODWORKS

Open Mondays, Tuesdays, Wednesdays, Fridays, and the last Saturday of the month, Groundwork's food shelf program provides emergency food for over 1000 individuals per month, and over 900 households per year.

HOUSING WORKS

Groundworks Shelter - Our year-round 30-bed shelter for families and individuals offers an extended stay and provides all residents intensive case management. The Shelter operates at capacity throughout the

year and maintains a waiting list for entry.

Seasonal Overflow Shelter - Open from November - April, the SOS provides a warm place to sleep and a hot meal each night for those with nowhere else to go.

Day Shelter - Groundworks provides a safe place where our neighbors experiencing homelessness can come in out of the weather and access services such as email, telephones, laundry, showers, coffee and snacks, lockers, and a kitchen to prepare a meal.

SUPPORTWORKS

Housing Case Management - Our team of case managers work with people who are currently and formerly experiencing homelessness to help find and/or maintain stable housing. Our case management model includes weekly home visits (once housed) to ensure that clients are setting and meeting goals to address the challenges that led to homelessness. Additional site-specific case management services are available 40 hours per week to residents of Great River Terrace, the permanent supportive housing community on Putney Road in Brattleboro

Representative Payee Service - provides financial management by serving as an intermediary between those receiving Social Security

disability payments and their benefits. The program ensures that rent and basic living expenses are paid before spending money is disbursed to clients, which keeps participants in good financial standing, thereby preventing future threat of homelessness.

HEALTHWORKS

Groundworks clients have direct access to a number of services available through our embedded provider partnerships, including:

- A full-time **Brattleboro Retreat Licensed Mental Health Clinician**, who works on-site at all three of our locations providing psychotherapy and critical early substance abuse recovery supports;
 - a **Licensed Alcohol & Drug Abuse Counselor from HCRS** meets with clients on-site at the Drop-In center two days each week connecting with folks in need of supports; and
 - The Vulnerable Populations Care Coordinator is an **RN from Brattleboro Memorial Hospital** who provides Groundworks clients with health screenings, wound care, and connection to primary care Physicians, thereby reducing emergency room visits.
- PO Box 370, Brattleboro, Vermont
05302 GroundworksVT.org
802.490.2951

Health Care and Rehabilitation

Services of Southeastern Vermont (HCRS) requests an appropriation of \$1,850.00 from the Town of Newfane at the 2020 Town Meeting to help support our Access Navigator Program. The Access Navigator Program is instrumental in ensuring that new clients are able to access services in a timely manner – working towards a same-day access model across the agency. In the year ending June 30, 2019, our agency provided a comprehensive range of community based services to 4,168 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

Adult Mental Health and Addiction Services:

HCRS offers comprehensive services for adults who are experiencing mental health and/or substance abuse difficulties. Adult services include assessment, treatment including individual, group, couples, and family counseling, referral services, and limited psychiatric services. It is the philosophy of HCRS that people are resilient and therefore capable of overcoming difficult experiences and recovering from mental illness and substance abuse. HCRS is committed to building on the strengths of the individuals and families of whom we serve.

Our goal is to help clients and their families achieve improved wellness, health, and quality of life while addressing their mental health and substance abuse needs.

Children, Youth, and Families Program:

The Children's Division provides a comprehensive system of care for youth experiencing emotional, behavioral, developmental, or substance use difficulties in their life, as well as education and support for family members.

We offer many services for youth and their families including psychiatry, counseling, case management, respite and case aid services, school-based services, behavioral consultation services, summer therapeutic programs, crisis response and emergency respite services, a mental health program specifically for young children up to six years old, and an employment assistance program for youth in transition who have significant emotional disturbances.

Developmental Services (DS): The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being

served receives an individually written program to meet his or her needs. Children with a developmental disability are served through collaboration with the Children's Division.

Residential Services: Residential Services offers residential care from short term crisis stabilization, to intensive residential care, to therapeutic community residential services. Each program is specifically designed to offer individuals the appropriate level of care to support their personal recovery and wellness needs. The Residential continuum of care is comprised of a total of 38 beds spanning five individual programs.

Emergency Services:

The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies. We thank the Board and the citizens of Newfane for your past

support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.

The Historical Society of Windham County

Was founded in 1927 to collect, preserve and present our County's heritage for present and future generations.

In 1936, the Museum was built in Newfane to house the extensive collection originating from all the towns in the County. This now contains over 8,000 artifacts which are displayed in changing interpretative exhibits. The Museum's archives of manuscripts and documents are also available for research or special interests. School visits are encouraged.

With the completion of the J 880 Newfane Railroad Station restoration in 2018, the Historical Society of Windham County is now the steward of both the Windham County Museum and the West River Railroad Museum. The restored Railroad Station provides a visual and accessible presentation for a broad audience, as well as an

engaging teaching tool for educators and parents.

Throughout the decades, admission to our County Museum has always been free. The same is true for all of the special programs, presentations and genealogical research provided by the Historical Society of Windham County. None of this comes free for us however, and clearly we couldn't do it without the support of our community.

The West River Railroad Museums is open

- Saturdays and Sundays
- Noon to 5:00 pm,
- Memorial Day weekend
- until mid-October,
- Or by appointment.

The County Museum is open

- Wednesdays, Noon - 4:00.)

Inquiries are fielded year-round.

We hope you share our belief that all our towns would be poorer if our rich local history was ever lost. Please visit our website for more information and the latest news and schedule of events.

We thank you for your support

The Moore Free Library

The Moore Free Library and Crowell Gallery asks that you place its request for \$964.00 donation for fiscal year 2020 funds on the warning for the March 2020 town meeting. This amount reflects \$2.00 per the 482 library patrons residing in Newfane, South Newfane and Williamsville. Thank you very much for generously donating to us last year.

Our increased services, not limited to new lap top computers to help with patron privacy, increased adult and youth programming, new first floor windows and inclusive "at home" use of library services for people unable to get to our facility have all been acquired based community requests. Library usage has increased annually for the past 5 years.

We very much appreciate the support given to us by individuals in the Towns of Williamsville, Newfane and S. Newfane and will, with your help, continue to provide enhanced library and community requested services to enhance the life of all 3 towns' residents.

Please feel free to contact me should you need any further information. Thank you for putting forth our request.

P.O. Box 208 Newfane, VT 05345
802-365-7945

Senior Solutions

I am sending this request to you for submission to the Town of Newfane Select Board.

Senior Solutions requests \$1150 from the Town of Newfane to be appropriated at the March 2020 Town Meeting. We appreciate the continued support of your residents.

I have enclosed an Annual Report that details the services we have provided to residents of the Town of Newfane.

Thank you for appointing Doris Knechtel to our Advisory Council. Please continue to appoint an interested representative to our Advisory Council every year. This helps us identify local needs and connect with those who will benefit from our services.

Senior Solutions council on aging for Southeastern Vermont has served the residents of Newfane and Southeastern Vermont since 1973. We have offices in Springfield (main office), White River Junction and Brattleboro. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Many of our services are available regardless of income. However, we target our resources to those older adults with the greatest social and economic needs. Supporting caregivers is an important part of our work. Senior Solutions can help caregivers assess their family's needs and options, connect with resources and local programs and provide short-term relief (respite) for those who are caring for loved ones. The population of older adults is increasing, as are many costs associated with providing services. Vermont is the second oldest state in the country (median age) and within Vermont the highest concentration of elders is in Windsor and Windham counties. Unfortunately, our state and federal funding has been largely stagnant for many years. This means that financial support from the towns we serve is critical.

We continually seek funding from new sources to enable us to do more for people. This past year we received grants from the National Council on Aging to expand our outreach to vulnerable elders, the Granite United Way to expand our Friendly Visitor and Veteran to Veteran program and the U.S. Department of Justice to assist victims of abuse in later life. Clients are given the opportunity to make a voluntary contribution to help support the services they receive. We

also seek donations from the public and have established a planned giving program through the Vermont Community Foundation.

We strive to develop new programs to meet evolving interests and needs.

This past year we implemented the Home Meds program that screens older adults for education problems such as drug interactions or harmful side effects, expanded our popular aquatics program for arthritis, trained counselors to provide the PEARLS home-based program for people with depression and trained instructors in Tai Chi for falls prevention.

We provide financial support to volunteers interested in starting new evidence-based wellness programs.
(802) 885-2655 Fax (802) 885-2665
Toll Free (866) 673-8376

Senior HelpLine (800) 642-5119

This is a summary of services provided to Newfane residents in the last year (10-01 -18 through 09- 30-19).

Information and Assistance: 62 Calls and Office Visits. Our toll-free Senior Helpline (1-800-642-511 9) offers information, referrals and assistance to seniors, their families and caregivers to problem-solve, plan, locate resources and obtain assistance with benefits and completing applications. Callers were assisted with applying for benefits,

health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also described at www.seniorsolutionsVT.org.

Medicare Assistance: 23 residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). Our SHIP program provides Medicare education and counseling, "boot camps" for new Medicare enrollees and assistance in enrolling in Part D or choosing a drug plan.

In-Home Social Services: We provided 11 elder residents with in-home case management or other home-based services for 175 hours to enable them to remain living safely in their homes. Often minimal services can prevent premature institutionalization. A case manager works with an elder in their home to create and monitor a plan of care, centered on the elder's personal values and preferences. Many people would not be able to remain in their homes but for the services of Senior Solutions. Senior Solutions also investigates reports of self-neglect and provides assistance to those facing challenges using a community collaboration approach.

Nutrition services and programs: 13 Newfane seniors received 1926 meals at home through Valley Cares through Newfane Meals on Wheels and many attended congregate meals by Valley Cares. Senior Solutions administers federal and state funds that are provided to local agencies to help operate senior meals programs, and provides food safety and quality monitoring and oversight. Unfortunately, these funds do not cover the full cost of providing meals, so local agencies must seek additional funding. Senior Solutions does not use Town funds to support the senior meals program or benefit from any funds given by the Town to support local Meals on Wheels. Senior Solutions provides the services of a registered dietician to older adults and meal sites. Assistance is also provided with applications for the 3SquaresVT (food stamp) program.

Caregiver Respite: Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

Transportation: Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for seniors that may include a van, a taxi, or a volunteer driver. Special arrangements are made for non-

Medicaid seniors who require medical transportation.

Other Services: Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities and home-based mental health services.

Senior Solutions has a flexible "Special Help Fund" that can help people with one-time needs when no other program is available.

Our agency is enormously grateful for the support of the people of Newfane.

Carol Stamatakis, Executive Director.
(802) 885-2655 Fax (802) 885-2665
Toll Free (866) 673-8376 Senior
HelpLi11e (800) 642-5119

Southeastern Vermont Watershed Alliance (SeVWA)

2019 proved to be an interesting year for the Southeastern Vermont Watershed Alliance (SeVWA) as it performed data collection and water monitoring at sites along Area Rivers. On the early sampling days the water level was low, later in the summer it was more normal. Without a

doubt, our river saw more usage than in any time in recent memory. The large number of people enjoying the water made the testing results of utmost importance and gave users up to date information of the quality of the water. The repeated low water conditions have added valuable data to the historic record of the rivers.

Ours is a quiet mission, we get up early, trek to the rivers, gather the samples and deliver to the labs. Results are published and posted. Unless you have an area of concern or want to check to see if the water is healthy for you to enjoy, you are likely unaware of our work. Because of our low profile, fund raising is challenging which makes the support of your town the life blood of SeVWA. We are grateful for your support of area waterways and SeVWA's work.

This year SeVWA participated with the Connecticut River Conservancy, our unfailing partners, in hauling some 138 tires out of the West River and with the annual Source to Sea river clean-up. You'd be surprised at the trash found on the river banks after the summer. From one stretch of river we filled a truck and then some.

We extended our board membership to include a member from Winhall- the north end of our geographic area and enlisted more volunteers to the program.

Upcoming, we have our eyes set on knotweed.

Clean, healthy water supports our economy and benefits everyone equally.

Information on our work can be found on our website

www.sevwa.org or on our Facebook page.

Again, thank you for your acknowledgment of the value of our efforts by your consistent support.

The Board of Directors

Southeaster Vermont Watershed Alliance

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; and reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include:

- Head Start,
- Weatherization
- Emergency Home Repair
- Family Services/Crisis Resolution(fuel & utility, housing and food assistance)
- Micro-Business Development Vermont Matched Savings (asset building & financial literacy)
- Ready-for-Work (workforce development)
- Volunteer Income Tax Assistance
- VT Health Connect Navigation
- Thrift Stores
- In the community of Newfane we have provided the following services during FY2019:

weatherization: 13 housing units (14 people) were weatherized at a cost of \$37,037 Vermont Matched Savings: 1 participant (1 in household) earned \$920 in matched savings and received financial literacy education services valued at \$1,661 Micro-Business Development: 1 household (4 people) received counseling, technical Assistance and support to start sustain or expand a small business, valued at \$2,23

Tax Preparation: 1 household 1person received tax credits & refunds totaling \$764 and Services valued at \$210 VT **Health Connect**

Navigation: 2 households (2 people)

received assistance to enroll or make Changes in the Vermont Health Exchange, valued at \$744

Family Services: 11 households (22 people) received 32 services valued at \$489 (including crisis Resolution, financial counseling, nutrition education, forms assistance, referral to and Assistance with accessing needed services)

Fuel & Utility Assistance: 7 households (15 people) received 8 assists valued at \$9,113

Housing Assistance: 1 household (1 person) received 1 assist valued at \$1,769

Solar Energy Assistance (new): 1 household (1 person) will receive \$30 in credits on their Electric bill
Community support, through town funding helps to build a strong partnership.

The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Newfane for their continued support.

Stephen Geller, Executive Director
Southeastern Vermont Community Action (SEVCA) 91 Buck Drive
Westminster, VT
(800) 464-9951 or (802) 722-4575
sevca@sevca.org www.sevca.org

BDCC & SeVEDS

Southern Vermont Economic Development Strategies Fiscal Year '18 began with the culmination of our largest real estate project yet.

Governor Scott joined us for a ribbon cutting at G. S Precision's \$17.4 million expansion, which kept 315 jobs in Brattleboro and added 111 new positions.

Another important development that promises to create major impact came in June when the BDCC became a Treasury approved Community Development Financial Institution (CDFI). This will attract larger investment to the region. Whether it's a consultation project or new financial structures, we are working to build a vibrant economy no matter how large or small, from scale-up or startup, BDCC has a way to help. Strategic planning guides all of this work. \Win the award-winning Windham Comprehensive Economic Development strategy

(CED) due for renewal, we paralleled with Bennington County to create the new Southern Vermont CEDS. Rural regional economic development requires these kinds of special partnerships. We build programs and projects, but we also facilitate connections and fight to secure the resources our region needs to thrive. Efforts emblematic of this approach won recognition this year, with international best-practices awards for the Vermont Economic Development Summit and for the BDCC & SeVED FY17 Annual Report. We serve 27 Windham communities, from regional economic hubs to resort towns and sleepy villages. We connect your high schools with career opportunities and help small businesses adapt and scale. We pay special attention to young adults and entrepreneurs working to build a life here, and work every day to increase investment and opportunities so every

Windham resident can thrive here.

By increasing our impact and organizational capacity, from expertise to financial tools, BDCC & SeVED seen e as catalysts for critically important economic opportunities that help people and communities, businesses, and the Windham region as a whole. Thank you for the support, partnerships, and investment that make it all possible.

Adam Grinold

The Women's Freedom Center

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham and Southern Windsor Counties. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to all survivors and their children who have experienced domestic violence,

sexual assault, stalking, and dating violence.

Since our beginnings in 1974, we have provided support to the survivors of these crimes, as well consultation and educational activities to a wide range of community groups to help *create* a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and Information and referral is available 24 hours a day, 365 days a year. Ongoing Individual and group support for survivors and children; legal, medical, housing and soda! Services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with survivors wherever we may do so safely. Sometimes this means assisting them to get to us and other times it means us 60Ing to them, Somewhere safe in their community

During the fiscal year July 1, 2018 through June 30, 2019, the Women's Freedom Center responded to 2,010 hotline calls, sheltered 123 people (83 adults and 37 children) and had 8,660 contacts through which we provided thousands of hours of

individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to 1,441 people (882 women, 52 men, 3 gender non-binary individuals and 504 children) who were abused.

These figures include at least 17 survivors-9 adults and their 8 children- from Newfane. In addition, we provided community outreach activities including school presentations and workshops throughout Windham and southern Windsor County, The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards, Vickie Sterling
Executive Director
Women's Freedom Center
209 Austine Drive Brattleboro, VT
05301

Valley Cares, Inc.

Is a 501(c) (3) non-profit organization committed to providing quality, affordable,

housing and compassionate care allowing seniors to age in a place with respect and dignity. We provide affordable assisted living, supportive living and independent living at West River Valley Senior Housing – as well as services for seniors in the greater community.

Meals on Wheels

2,171 Meals on Wheels meals for the Newfane route prepared and delivered at a cost of \$13,178
Reimbursements received from Area Agency on Aging = \$9,292
Cost covered by Valley Cares = \$3,880

Support and Services at Home (SASH)

9 Newfane residents are currently participants in our SASH program
Statewide the SASH program has been shown to lower average annual Medicare spending by \$1,536 per SASH participant
Est. reduction in Medicare spending due to SASH program = \$13,824

West River Valley Assisted and Independent Living 2 out of 3 of our current residents receive some form of assistance to help pay for rent, meals and/or care 14 of our residents in the past year were either residents of Newfane or have relatives who currently live in Newfane

Value of services provided to Newfane residents in 2019 = \$465,612

Rents and fees collected from Newfane residents and/or subsidies received for Newfane residents in 2019 = \$397,223

Free care and services provided to Newfane residents in 2019 = \$68,389

Total savings Valley Cares provided to Newfane residents in 2019 = \$86,099 to help cover some of our costs we are requesting \$1.55 per capita from your community. This amounts to \$2,675.

Thank you!

Vermont Center for Independent Living (VCIL)

People with disabilities working together for dignity, independence, and civil rights

On behalf of the Board and staff of the Vermont Center for Independent Living (VCIL), we would like to express our Appreciation for the Town of Newfane's donation of \$220.00 to VCIL for our FY'19. This allocation enables VCIL staff to continue to work to accomplish our mission of supporting and empowering Vermonters with disabilities. This appropriation will be utilized by VCIL for programs and services that are available for all qualified residents. Our services include information, referral and assistance, individual and systems advocacy, peer counseling and independent living resources that include

- Home Access Modifications, Meals on

Wheels (for Vermonters with disabilities under age 60), and the Sue Williams Freedom Fund
With this allocation we will be able to reach even more Vermont citizens with disabilities. Now in our 40th year of support and advocacy, we are helping to build a society where we can all live with dignity, independence and our full civil rights. We sincerely appreciate the Town of Newfane's support.
Executive Director
11 East State Street,
Montpelier, VT 05602

802-229-0501, 800-639-1522 (voice & TTY) email: info@vcil.org website: www.vcil.org

Youth Services

Was established in 1972 we provide transformative programs in prevention intervention and development for young people and families in Windham County communities.

We assist over 1,200 children, youth and families annually. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Our broad array of program services include,

- Intervention and support services to teens running away from home or at-risk for running Away with counseling, family mediation, and housing
- Transitioning youth in foster care to independent living as young adults
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while Addressing the underlying issues of the people who violated the law
- Full substance abuse counseling services for young adults

- Therapeutic case management services for youth and young adults
- Career development programs with one-on-one mentoring for high school students and young adults
- Substance abuse prevention for youth and adults
- Supervised visitation services for families

This year, we respectfully request \$1,660 from the Town of Newfane to help fund our agencies services.

We served 17 residents from Newfane during Fiscal Year 2019 and remain available to provide services in the future. Your continued support is beneficial to the children, youth and families in your town. For additional information please see our website at

www.youthservicesinc.org, call 802-257-0361

Thank you for your consideration of this request.

Russell Bradbury-Carlin Executive Director

Vermont League of Cities and Towns

Serving and Strengthening Vermont Local Government

About the League the Vermont League of Cities and Towns (VLCT) is a nonprofit, Non partisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, vlct.org/about/audit-reports, and show that our positive net position continues.

Member Benefits

All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including: Legal consulting, and education services, including prompt responses to member inquiries. In 2019, VLCT continued to provide members with timely legal and technical assistance, including answering more than 4,000 legal questions and publishing legal compliance guidance, templates and research reports, many of which are available to our members on our website. Training programs on topics of specific concern to officials who carry out the duties required by statute or are directed by town meeting mandates The League provided training on various topics related to municipal law and governance to more than 1,000 members this past year.

Representation before the state legislature and state agencies, ensuring that municipal voices are heard collectively and as a single, united voice VLCT's recent legislative efforts have helped provide cities and towns additional resources to achieve tangible results on pressing issues such as road and bridge repair, cyber security, housing and economic growth, and renewable energy, emergency medical services, reducing carbon emissions, and ensuring water quality. Members are also represented at the federal level primarily through our partner, the National League of Cities, as well as directly with Vermont's Congressional delegation.

Access to two exceptional insurance programs The Property and Casualty Inter municipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your Community. The VLCT Employment Resource and Benefits Trust (VERB) provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs provide coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members. Access to a host of educational and informative materials and member conferences, including a news magazine, handbooks, reports, articles, and events that

all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets and we are proud of the progress we continue to make in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, visit the VLCT website at vlct.org.



The Old Train Depot in Williamsville



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local governance and to work collaboratively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Newfane is currently represented by Piet van Loon and the second position remains vacant. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard and river corridor bylaw assistance; natural resources, including assisting towns with watershed restoration projects and implementation of the state's new clean water law; Act 174 town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTtrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a two-year process, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns.

Past year highlights reflect the range of services we provide to the towns of the region. We have submitted an application for a VT Public Service Department Broadband Innovation Grant in collaboration with Valley Net and the Center on Rural Innovation to develop a feasibility analysis and business plan to improve access to high-speed broadband to underserved communities for the region as a whole. This work will be done in collaboration with towns. We've established a regional Emergency Management Directors (EMD) Roundtable, and have worked with EMDs and assistance agencies to create a Vulnerable Population Phone Tree to facilitate outreach to those most at risk during a disaster. We continue to help towns apply for grants to support compliance with the state's Municipal Roads General Permit compliance. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see your town's profile (<http://windhamregional.org/towns>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 5% of a \$2.32 million budget for FY 2020, a substantial portion of which includes our brownfields revolving loan fund and modern wood heat and renewable energy grant funds. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$3,858. To see our detailed Work Program and Budget for FY 2020, visit our website and click on the heading "About Us."

Windham County Humane Society Newfane Town Report

Description of Services:

The Windham County Humane Society (WCHS) is a non-profit organization serving all residents of the towns of Windham County, Vermont. The mission of WCHS is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare.

Animal Intake numbers: 1,681 animals were served by WCHS

- 702 animals were seen at our Wellness clinic
- 333 animals were surrendered by their owners
- 11 animals were seized by law enforcement
- 268 animals were brought in as strays
- 314 animals came as transports from regions of the country where the euthanasia rate is high due to overpopulation
- 53 animals that were adopted out were returned to WCHS

Outcomes

- 745 animals were adopted
- 91 animals were reunited with their owner
- 55 animals (6%) were euthanized for health or behavior issues. *WCHS does not euthanize for time or space.*
- 32 Animals were euthanized for owners who could not afford veterinary clinic fees for this service
- 14 animals died in care
- 28 animals were transferred to other animal welfare organizations
- 3 animals were dead on arrival.

The average length of stay for animals was 14 days. Total expenses were \$578,057.

Spay/Neuter

WCHS hosts spay/neuter clinics for income eligible residents of Windham County. A simple application is required. WCHS provides financial assistance to applicants who can't afford the fees and provides spay/neuter at no charge for free-roaming, un-owned cats. All animals adopted out from WCHS are spayed/neutered, up-to-date on vaccines and microchipped. **In 2018-19, WCHS spayed/neutered 304 cats, 83 dogs and 7 rabbits owned by Windham County residents as well as 39 un-owned feral cats.**

Pet Care Assistance

This program provides veterinary care at low-to-no cost to low-income pet owners. Clients must apply and provide proof of financial need and of residency in Windham County. In 2018-19, **461 pet owners** received support in the form of vaccinations, surgeries, parasite control, diagnostic tests and pet food.

From July 1, 2018 to June 30, 2019, WCHS served Newfane residents as follows:

- Spay/neuter provided for 6 cats, 2 dogs and 1 rabbit
- Distemper vaccines for 8 cats and 3 dogs
- Rabies vaccines for 10 pets
- 41 animals were adopted by Newfane residents
- 38 animals were surrendered to WCHS by Newfane residents
- 5 dogs were reunited with their owner
- 9 residents used our PCA program to get vet exams and medications
- 3 residents used the PCA program to get diagnostic blood tests
- 3 residents used our PCA program for affordable euthanasia



WINDHAM SOLID WASTE MANAGEMENT DISTRICT
327 OLD FERRY ROAD, BRATTLEBORO, VT 05301
(802) 257-0272 | Fax (802) 257-5122
www.windhamsolidwaste.org

December 13, 2019

Re: Windham Solid Waste Management District Proposed Budget and
Town Assessment for Fiscal Year 2021.

Dear Selectboard and Town Clerk:

At its November 14th meeting, the Windham Solid Waste Management District Board of Supervisors voted to recommend the attached FY 2021 budget and town assessments for review by our 18 member towns prior to the public hearing on December 12th.

At the public hearing on the proposed budget and assessments there were no members of the public present, and therefore there were no changes to the approved budget.

As noted at the bottom of the assessment page, the FY 2021 assessment is 4% less than the FY 2020 assessment, and 24% less than FY 2019 assessment. This is due primarily to increased revenues from the solar lease (line 223), renewable energy credits (line 210), tip fees-organics (line 213), and compost sales (line 216).

If you have any questions, or would like me to meet with your Board to discuss WSWMD, please contact me at director@windhamsolidwaste.org, or by calling the office at 257-0272 extension 111.

Sincerely,

Robert Spencer

Executive Director

cc: Board of Supervisor

Brattleboro
Brookline
Dover
Dummerston
Guilford
Halifax
Jamaica
Marlboro
Newfane
Putney
Readsboro
Somerset
Stratton
Townshend
Vernon
Wardsboro
Westminster
Wilmington

APPROVED

WSWMD Town Assessments for the Fiscal Year 2021 Approved Budget

Permanent Population Based

			2010 US Census Bureau				
11/14/2019					Assessment		
Town Name	2010	% population by Town	Assessment for FY 21	Assessment for FY 20	Increase Amount	Assessment for FY 19	
BRATTLEBORO	12,046	34.10%	\$232,487	\$242,810	(\$10,323)	\$307,433	
BROOKLINE	530	1.50%	\$79,272.49	\$82,792.38	(\$3,520)	\$104,827.27	
DOVER	1,124	3.18%	\$3,487.83	\$3,642.70	(\$155)	\$4,612.19	
DUMMERSTON	1,864	5.28%	\$7,396.84	\$7,725.27	(\$328)	\$9,781.33	
GUILFORD	1,864	5.28%	\$12,266.64	\$12,811.31	(\$545)	\$16,220.99	
HALIFAX	2,121	6.00%	\$13,957.91	\$14,577.67	(\$620)	\$18,457.47	
JAMAICA	728	2.06%	\$4,790.83	\$5,003.56	(\$213)	\$6,335.24	
MARLBORO	1,035	2.93%	\$6,811.14	\$7,113.57	(\$302)	\$9,006.83	
NEWFANE	1,078	3.05%	\$7,094.12	\$7,409.11	(\$315)	\$9,381.02	
PUTNEY	1,726	4.89%	\$11,358.49	\$11,862.83	(\$504)	\$15,020.08	
READSBORO	2,702	7.65%	\$17,781.36	\$18,570.90	(\$790)	\$23,513.47	
SOMERSET	763	2.16%	\$5,021.16	\$5,244.11	(\$223)	\$6,639.81	
STRATTON	3	0.01%	\$19.74	\$20.62	(\$1)	\$26.11	
TOWNSHEND	216	0.61%	\$1,421.46	\$1,484.57	(\$63)	\$1,879.69	
VERNON	1,232	3.49%	\$8,107.56	\$8,467.56	(\$360)	\$10,721.17	
WARDSBORO	2,206	6.24%	\$14,517.28	\$15,161.88	(\$645)	\$19,197.16	
WESTMINSTER	900	2.55%	\$5,922.73	\$6,185.72	(\$263)	\$7,832.02	
WHITTINGHAM	3,178	9.00%	\$20,913.83	\$21,842.45	(\$929)	\$27,655.74	
WILMINGTON	-	3.00%	\$0.00	\$0.00	\$0	\$0.00	
WINHALL	1,876	5.31%	\$12,345.61	\$12,893.78	(\$548)	\$16,325.42	
	-	0.00%	\$0.00	\$0.00	\$0	\$0.00	
	35,328	100.00%	\$232,487.00	\$242,810.00	(\$10,323.00)	\$307,433.00	

Percentage Change

-4%

-24%

11/19/2019 12:26 PM

TOWN & SCHOOL MEETING MINUTES



SCHOOL HOUSE AND ODD FELLOWS' HALL, Newfane, Vt.

Town and School Meetings Minutes 2019
Williamsville Hall, March 5, 2019

Called to order at 9 AM by the Moderator Deb Lusk.

Pledge of Allegiance led by Robert Litchfield.

The Warning calling the meeting was read by the Moderator:

The legal voters of the Town of Newfane, Vermont, are hereby notified and warned that pursuant to Title 17 V.S.A. Section 2655, they are to meet at the Williamsville Hall in Williamsville, Vermont on Tuesday, March 5, 2019 at 9:00 a.m. to act upon the articles below.

The Town Clerk, Carol Hesselbach, opened the Polls for the Australian ballot.

The Moderator made the following Announcements: Becca Balint & Emily Long will be here to tell us about the legislature. The Town Meeting will recess at 9:30 for the School Meeting. The 6th grade is selling coffee and snacks for the last trip to Montreal. The meeting is being recorded by BCTV so please use the microphones. The Moderator will give preference to the people standing in line to use the microphone.

She asked anyone who is not a legal voter of the Town of Newfane to please make themselves known: Susan Wilk, Mark Scarmenti, Shannon Meckle our Town Administrative Assistant to the Selectboard

She asked if there were any new Newfane voters or anyone who never attended Town Meeting before, and to please stand and be recognized. There were 9 new attendees/new registered voters at the meeting.

The Moderator asked everyone to please introduce yourself to someone you don't know.

The Moderator announced that there would be a potluck downstairs at about noon.

She then discussed that we follow Robert's Rules of Order because that is State law. If you get confused or do not know how to do something, just ask her. We cannot change State law but we can change Robert's Rules. She had a review session that a few people went to. In prior years Gary Delius has served as the Parliamentarian but he is not here and has resigned from that position.

The Moderator pointed out that this year's Town Report is the last to be prepared by Shannon Meckle, Shannon has resigned to follow her dream of becoming a lawyer. The new Administrative Assistant is Wametta Powling. Deb urged everyone to take time to say goodbye to Shannon and hello to Wametta.

She reviewed the Town Report briefly and noted that it is dedicated to Bob Litchfield.

She invited the Selectboard to introduce themselves. Only three were present: Marion Dowling, Chris Williams, and Michael Fitzpatrick. Gary Delius is out of Town and Shelly Huber is sick.

The Moderator read Article 1 which is being voted on by Australian Ballot.

ARTICLE 1:

Shall the voters of the Town of Newfane elect all Newfane Town Officers as required by law for the ensuing year? (Voting on this article to be by Australian Ballot from 9:00 a.m. until 7:00 p.m.)

Constable	1-year term
Collector of Delinquent Taxes	1-year term
Lister	3-year term
Moderator – Town	1-year term
Selectboard Member	3-year term
Selectboard Member	1-year terms (Two Positions)
Town Agent	1-year term
Town Clerk	1-year term
Town Treasurer	1-year term

The Moderator read Article 2:

ARTICLE 2:

Shall the voters of the Town of Newfane authorize the Treasurer to collect current taxes, pursuant to 32 VSA §4791?

She asked for a motion. Pete Van Loon moved the Article. It was seconded by Myra Fassler.

Pete addressed the Article briefly.

The Moderator asked if there was any further discussion. Hearing none, she asked if we were ready to vote. She reread the motion and said that a yes vote would approve the motion. She asked, "All in favor say Aye." Ayes were heard. "All opposed say no". No nos. The Moderator said, "The Ayes have it, the Article passes."

The Moderator read Article 3:

ARTICLE 3:

Shall the voters of the Town of Newfane pay taxes for the ensuing year on a quarterly basis, due on the 15th of August, October, January and April; the late charge for interest being at the maximum legal rate of 1% per month for the current fiscal year and 1.5% per month for each month thereafter until paid?

Doris Knechtel moved the Article. It was seconded by Margaret Wimberger.

The Moderator asked if Doris wanted to speak to the motion but she did not.

Dan DeWalt proposed an Amendment to reduce the interest rates to .5% and .75%.
Seconded by Joyce Van Pamelan.

Dan spoke to the article and amendment. Tristram Johnson, Melissa Brown- the Newfane Treasurer, Lindsay Bertram, David Roberts, Gloria Cristelli, and Evelyn Sirois spoke to the Amendment.

The Town Meeting Recessed at 9:30 and the School Meeting was called to order.

The Moderator called the School Meeting to order and read the Warning.

The legal voters of the Town of Newfane, Vermont, are hereby notified and warned to meet at the Williamsville Hall in said town on Tuesday, March 5, 2019 at 9:30 A.M. to consider and act upon the following articles.

ARTICLE 1: To elect all Newfane School District Officers as required by law.

ARTICLE 2: To elect West River Modified Union Education District Officers for the following terms:

3-year Term: 2019-2022

The first two articles are being voted on by Australian ballot.

ARTICLE 3: To transact any other non-binding business to properly come before this meeting.

Scotty Tabachnick, NewBrook School Principal, was introduced and the Moderator asked if we wanted to allow him to speak, since he is not a Newfane resident. The response was positive. He praised the Newfane School Board members for their dedication and care for the students. He spoke about the new solar field and the heat pump, which are reducing costs, and the renovated kitchen and bathrooms.

At this point the Moderator interrupted him so that the Town Clerk could make a brief announcement regarding voting procedures.

Scotty invited residents to come to the Community lunches at the school.

The Moderator asked if there was any other non-binding school business.

Kim Friedman, Ken McFadden who is Chair of the Newfane School Board, Gloria Cristelli, and Lisa Harris discussed the new school district and budget.

Pete Van Loon moved that we adjourn the School Meeting and Return to the Town Meeting. It was seconded. The Moderator indicated that was not a debatable motion.

She asked for a vote and it was not clear by a voice vote. She asked the BCA to count as people stood, first for Aye and then for Nay. The count was Aye 45, Nay 17. Ayes were over 2/3 of the votes cast, so the meeting is adjourned. Ken encouraged everyone to come to the monthly meetings or watch them on BCTV.

The Town meeting was resumed and discussion on Article 3 was continued.

The Moderator reminded us that we are discussing Amending Article 3 to change the percentages to .5 and .75. Chris Gotke, Margaret Wimberger, Chris Triebert and others discussed the Amendment.

Gloria Cristelli moved to call the question. Seconded by Myra Fassler. Motion passed.

The Moderator reminded us that we were now voting on the amendment to Article 5 to change the percentages to .5 and .75. The amendment passed.

The Moderator read the amended article 3 and asked if there was any discussion. There was discussion by Chris Grotke, Evelyn Sirois, Melissa Brown, Lynn Bedell, Margaret Wimberger, Chris Campany.

Tristram Johnson made a motion to call the question. It was seconded by several people. Motion to call the question passed.

The Moderator reread the Amended Article 3. Article 3 passed.

The Moderator announced that Emily Long and Becca Balint were there to discuss what was happening in the Legislature. The meeting agreed to let Becca speak, as she is not a Newfane resident. Emily is a Newfane resident.

They advised that they are working together a lot and trying to get things accomplished for the residents of Vermont. Questions were asked by Myra Fassler, Neil Pelsue, Dan DeWalt, Gloria Cristelli.

The Moderator made announcements regarding the Historical Society Soupfest, Green up Day, and the work of the Lion's Club.

The Moderator read Article 4:

ARTICLE 4:

Shall the voters of the Town of Newfane authorize the Selectboard to sell or otherwise convey property acquired through tax sale proceedings?

Doris Knechtel moved the Article. It was seconded by Evelyn Sirois. Doris, Tristram Johnson, Tom Bedell, and Katy Johnson spoke.

The Moderator reread Article 4 and asked if we were ready to vote. Article 4 passed.

The Moderator asked the Chair of the Selectboard, Marion Dowling, to speak about Article 5. Marion advised that the ReKoverie Alliance had withdrawn the request in Article 5 and we passed over the Article.

The Moderator read Article 6:

ARTICLE 6:

Shall the voters of the Town of Newfane vote to authorize capital fund expenditures in the amount of \$511,466 as proposed in the Capital Needs Plan for Fiscal Year 2020?

Chris Campany moved the Article. It was seconded by Ingrid Longo.
Marcia Hyland, Annie Landenberger, and Michael Fitzpatrick spoke to the Article.

No further discussion. Article reread. Article passed.

The Moderator read Article 7:

ARTICLE 7:

Shall the voters of the Town of Newfane authorize the Selectboard to raise the amount of \$199,100 for Fiscal Year 2020 capital needs?

Tim Shortell moved the Article. It was seconded by Tom Bedell.
There was no discussion, the article passed.

The Moderator read Article 8:

ARTICLE 8:

Shall the voters of the Town of Newfane authorize the Selectboard to borrow up to \$32,000 for Fiscal Year 2019 capital needs?

Myra Fassler moved the Article. It was seconded by Tim Shortell.
There was no discussion. The Article passed.

The Moderator read Article 9:

ARTICLE 9:

Shall the voters of the Town of Newfane vote to raise the amount of \$100,000 to be added to the Capital Reserve Fund to be solely dedicated for future capital needs?

Doris Knechtel moved the Article. It was seconded by Tim Shafer.
Dan DeWalt, Marion Dowling, Katy Johnson, Melissa Brown, Chris Grotke, Lynn Bedell, and Michael Granger spoke to the Article. There was additional discussion of the capital needs plans. A request was made that next year there be a written explanation of the capital needs fund and planned expenditures in the Town report. People were urged to attend the budget meetings.

No further discussion. Article 9 was reread and voted on. Motion passed

The Moderator read Article 10:

ARTICLE 10:

Shall the voters of the Town of Newfane authorize Town and Highway operational expenditures in the amount of \$1,435,734?

Doris Knechtel moved the Article. It was seconded by Lindsay Bertram.

Ann Landenberger, Melissa Brown, Jillian Hobday, Chris Williams, Mike Fitzpatrick, David Roberts, Kim Friedman, Shannon Meckle who is the Administrative Assistant and former Windham Solid Waste Newfane representative, and Chris Campany spoke to the Article.

No further discussion. Article 10 was reread and voted on and the Article passed.

The Moderator read Article 11:

ARTICLE 11:

To transact any other business that may legally come before the Town.

Ann Landenberger made an announcement about the Talent Show to be held at Williamsville Hall. She then began a discussion about when Town Meeting is held. The people who spoke were in favor of changing the meeting time or day.

Kim Friedman explained about a group that is meeting called the West River Valley 100% Renewable Group and invited people to join.

Brenda Siegel was disturbed by the discussion about town meeting participation by phone and thinks it needs to be considered. She also explained that due to deaths in her family by overdose, she is working statewide to combat this and there are 13 bills in the legislature regarding this.

Bebe Collins talked about the importance of learning about the budget for the WRMUED. There is a budget informational meeting on March 18.

Katy Johnson wanted to thank the road crew for their work, especially in getting new road signs and putting them up.

Tristram Johnson asked where the money from the land sale to WW Building show up in the budget. The reply was that the sale took place in the current fiscal year so will show up in next year's Town report.

Tom Bedell asked if the State allowed Town Meeting to be on any other day. The reply was that Town meeting can be Saturday, Monday, or the first Tuesday in March. Jillian Hobday thinks there probably should be a change.

Pete Van Loon thanked the people who work for the Town. He is the representative to the Windham Regional Commission and there is a second representative spot that can be filled by a volunteer. Please put your name before the Selectboard if you are interested.

Jean Pollock wants to thank Jillian and Ann for talking about changing the town meeting time. She thinks it should change. Carol Ross asked how do we change the meeting. The Moderator advised that the way to change the meeting is by an Article on the Town Meeting warning or by having a special Town Meeting. Research would be needed. The Secretary of State's web site may have information.

Ingrid Longo said that over 40 years ago she helped create childcare for Town Meeting and believes it helped increase participation.

Steve Levine said that the report of the Williamsville Hall committee was on the stage for those interested. He thanked the townspeople for the money for improvements.

Richard Foy stated that he almost got rammed by a New Hampshire car when he was coming through the covered bridge. Since there is not a stop sign on one side some cars just go through without stopping. He thinks the Town should take out the stop sign that is at one end or put one at the other as well.

Martin Cohn spoke about BCTV and the funding issue it is facing.

Gloria Cristelli spoke about the opportunities listed on page 128 of the Town Report for involvement in the Town.

Dan DeWalt spoke about the Community Justice restorative practices.

Joyce Van Pamelan thanked everyone for their support of the 6th grade class trips. She said that unfortunately the bottle collection shed was getting raided from time to time.

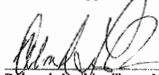
Doris Knechtel spoke about how fortunate the Town has been since 2007 to have a wonderful Administrative Assistant, Shannon Meckle, Doris believes that Shannon was a great asset and will be terribly missed.

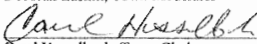
Ann Landenberger spoke about joining Front Porch Forum to find out about what is going on regarding changing the time of Town Meeting and traffic calming. She encouraged people to get involved with the Rock River Players.

Chris Campany explained that he is a Newfane Village Trustee and that the Village supports Union Hall on its own. He explained that it needs a lot of work and that they may need to ask the Town for some help.

Steve Levine addressed Williamsville Hall, reminding us that there is a lift to get into the building and downstairs, and there was a lot of food downstairs so please join the potluck.

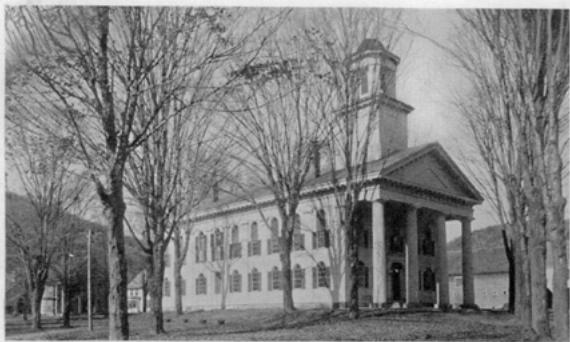
Tom Bedell moved to adjourn the meeting. Seconded by a number of people.
Unanimous approval. Meeting adjourned.



Deborah Lusk, Town Moderator

Carol Hesselbach, Town Clerk

VITAL STATISTICS



COURT HOUSE, Newfane Vt.

The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records—namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

Births Recorded in 2019

**Bentley Carrol Havreluk
Abbot Henry Gillis Grace
Jaxon Despres
Logan Shippee
Baylee Stephen Leno
Jason Russell Larson Jr
Riot Paul Reilly
Gunnar Wolf Edwards
Willow Rose Brooner
Finnegan Ryan Mark Druke
Delilah Jane Durocher
Lillian Rose Lawley
Yamuna Kirtan MacLean Marrow**

Deaths Recorded in 2019

Erin Ann Clark

Millard B Martin

Joseph Mandell

Helen Gammon

Carter Van Iderstine

Madeline Gray

Harold C Sparks

Beatrice S Macfarland

Dana Ann DeWalt

Anne Tagariello

Junellen Lott

Marriages Recorded for Newfane Residents in 2019

Eleanor Barbara Warner
Gregory Mees

Samantha Ann Rivera
John Paul Simonds

Sarah Elizabeth Grimes Braggs
Daniel Medrano

Amber Lynn Fournier
Travis Lincoln Sargent

Crishawn Maria McCoy
Cory Brandt Stark

Christopher Avera
Melissa Ellis

Brandon Clay
Elizabeth Tepper

Angela Rose LaFreniere
Duane Douglas Sanville

Jodi Lynn Brown
Joshua Paul Horstman

Chelsea Whidden
Todd Hill

Alexandria Topitzer
Jake Beattie

Alison Reta Pierre
Jonathan Thomas Richard

Sandra Kaye Lester
Robert Lloyd Chace

Lisa Marie Porter
Robert Thomas Phillips II

**TELEPHONE DIRECTORY FOR TOWN SERVICES
AND LOCAL AGENCIES
24 HOUR EMERGENCY SERVICES**

Emergency: Enhanced 911.....	911
Fire: Mutual Aid, Keene, NH.....	(603) 352-1100
Ambulance: Rescue, Inc., Brattleboro, VT.....	254-2010
Police: Windham County Sheriff's Dept., Newfane - EMERGENCY.....	365-4949
WCSD - Non-Emergency.....	365-4942
Vermont State Police.....	(802) 722-4600
Mental Health: HCERS (Health Care & Rehabilitation Services).....	(800) 622-4235
Domestic Violence: Women's Freedom Center.....	(800) 773-0689
General: United Way - INFORMATION.....	257-7989
Vermont 211.....	211
Runaway: Youth Services of Windham County.....	257-0361
Temporary Shelter: Groundworks Collaborative.....	257-0066

TOWN GOVERNMENT

Town Garage: (Depot Road, Williamsville).....	348-7949
Newfane Town Office:.....	365-7772

#555 VT Route 30

P.O. Box 36

Newfane, VT 05345

Town Clerk:

Carol Hesselbach

#555 VT Route 30

P.O. Box 36

Newfane, Vermont 05345

(802) 365-7772, Ext. 0 telcknewfane@svcable.net

Available to the Public: Monday - Thursday, 8:00 a.m. - 6:00 p.m. *Closed Fridays*

Services: Records & Information, Voter Registration,

Motor Vehicle **renewal** Registration

Dog Registration: January 1 - April 1

requires a certificate of vaccination against rabies.

Town Treasurer/

Tax Collector:

Melissa Brown

#555 VT Route 30

P.O. Box 36

Newfane, Vermont 05345

(802) 365-7772, Ext. 2 newfanetreasurer@svcable.net

Available to the Public: Monday - Thursday, 8:00 - 3:30 p.m.

Taxes: Current Taxes Due Quarterly: 8/15, 10/15, 1/15, 4/15

Tax Due Dates until 4:00 p.m.

Administrative Asst.

To the Selectboard:

Wannetta Powling

#555 VT Route 30

P.O. Box 36

Newfane, Vermont 05345

(802) 365-7772, Ext. 4 tnewfane@svcable.net

Website: www.newfanevt.com (Compliments of Bahman Mahdavi)

Zoning Administrator:

Merle Tessier, (802) 365-7772 - Ext. 3 zanewfane@svcable.net

Available to the Public: Tuesday & Thursday 1:00 p.m. - 4 p.m.

Lists:

Available to the Public:

Monday - Thursday 9:30 a.m. - 1:30 p.m.

(802) 365-7772, Ext. 1 newfanelisters@svcable.net

WINDHAM SOLID WASTE MANAGEMENT DISTRICT:

Hours: Monday - Friday: 7:00 a.m. - 3:00 p.m.

Saturday: 8:00 a.m. - 1:00 p.m.

Permits: Available for purchase at the Solid Waste District257-0272

SCHOOLS:

W.R.M.U.D Supervisory Office 365-9510

NewBrook Elementary, Principal's Office 365-7536

Leland & Gray Union High School, Office365-7355

LIBRARY:

Moore Free Library, West St. Newfane 365-7948

OTHER AGENCIES:

Valley Cares, Inc.365-7725

Grace Cottage Hospital (Office)365-7920

Visiting Nurse & Hospice of VT & NH1-800-575-5162

Vermont Department of Health.....254-2880

Retired Senior Volunteer Program254-7515

Senior Solutions1-800-642-5119

Windham Regional Commission257-4547

ORDINANCES AND REGULATIONS IN EFFECT:

(All Ordinances are available for review and/or purchase at the Town Office.)

Newfane Town Plan

Newfane Zoning Bylaw

Newfane Subdivision Regulations

Access/Right of Way Policy and Permit

Animal Control Ordinance

Newfane Traffic Ordinance

Town Road Specifications

Ordinance for the Control of Litter

Ordinance Regulating Outdoor Storage of Junk and Junk Vehicles

Ordinance Regulating Wireless Telecommunications Facilities

Regulation Governing Newfane's Antique Cemeteries

For assistance contact the Zoning Administrator, Administrative Assistant, or the Selectboard.

Design & Coordination: Wannetta Powling

Front Cover: Newfane Train Depot, Windham County Historical Society

Opportunities for Involvement in Newfane1. Sign up to receive town notices for meetings, minutes and more on Newfane's website:
www.newfanevt.com2. Sign up for Front Porch Forum, a free community bulletin board, to interact with your
Neighbors: www.frontporchforum.com3. Check out and become active in Newfane Anew Community Volunteers. We're about
Supporting our town! Check us out and contact us at
<https://www.facebook.com/NewfaneAnew>