

<b>Expense</b>	<b>Breakdown</b>		<b>Total Cost</b>
<b>BUDGET A</b>			
6-Month Lease			<b>\$5,250</b>
Bathrooms (1 standard, 1 handicap)	\$300/month		<b>\$1,800</b>
Insurance			<b>\$544</b>
Misc Materials (picnic tables, trash barrels, tarps, rope etc)			<b>\$650</b>
Wifi / booster and router			<b>\$250</b>
Trash	5 bags x wk		<b>\$375</b>
Signage	Road Facing, Entrance, Parking, etc		<b>\$300</b>
Advertising	500 Rack Cards		<b>\$106</b>
	Commons (\$716) --\$35/box x 6 weeks, \$22/week for 23 weeks		<b>\$716</b>
		<b>TOTAL</b>	<b>\$9,991</b>