

WRED Budget Tax Calculator		FY27 Total	WRED A (Elementary)	WRED B (grades 7-12) includes Windham students	FY26 PP Cost	% Variance \$ Variance from FY26	
1	Expenditures	15,062,158	\$7,455,768.18	\$7,606,389.76			
2	Offsetting Revenues	843,939	325,937	518,002			
	Offsetting Fund Balance Reserves	\$300,000	\$150,000	\$150,000			
3	Net Education Spending	\$13,918,219	\$6,979,831	\$6,938,388			
4	LTWADM	861.22	428.09	433.13			
5	Net Education Spending per LTWADM	\$16,161.05	\$16,304.59	\$16,019.18	\$16,027.86	\$133.19	0.83%
6	Exclusions from Excess Spending Calculation	\$133,253.00	\$133,253.00	\$133,253.00			
7	Exclusions per LTWADM	\$154.73	\$154.73	\$154.73			
8	Net Ed Spending Less Exclusions	\$16,006.32	\$16,149.86	\$15,864.45			
9	Estimated Excess Spending Threshold* Amount of Net Ed Spend per LTWADM Over Threshold	\$16,470.00	\$16,470.00	\$16,470.00			
10	Education Spending plus Excess Spending (Per Pupil Spending)	\$16,161.05	\$16,304.59	\$16,019.18			
12	Homestead Yield	\$9,401	\$9,401	\$9,401			
13	Equalized Homestead Tax Rate	1.71908	1.73435	1.70399			
14	FY25 Cent Discount under Act 84	0					
15	FY26 Cent Discount (row 8 *.8)	0					
16	Statewide Adjusted Cent Discount	0					
17	Discounted Equalized Homestead Tax Rate	1.71908	1.73435	1.70399	unified tax rate		
18	Estimated Statewide Adjustment (applied to tax rates)		Use the third column of percentages for your town				
19	Homestead Tax Rate after CLA	0					
20	Non-Homestead Tax Rate	0					

		Annual Increase Per 100,000 Housesite value					
TOWN	FY 27 State Adjusted CLA	FY26 Published Tax Rates		FY 27 Estimated Tax Rate with Threshold		\$VAR	%VAR
BROOKLINE	152.74%	\$ 1.109	\$ 1.125	\$ 0.016	1.49%		\$16
JAMAICA	70.28%	\$ 2.383	\$ 2.446	\$ 0.063	2.65%		\$63
NEWFANE	142.00%	\$ 2.112	\$ 1.211	\$ (0.901)	-42.68%		-\$901
TOWNSHEND	82.61%	\$ 2.030	\$ 2.081	\$ 0.051	2.51%		\$51
WINDHAM-37.71%	136.57%	\$ 0.486	\$ 0.475	\$ (0.011)	-2.33%		-\$11

5/27 - 4/20 failed budget, new yield estimate
FY27

	Estimated CLA	Estimated State Adjusted CLA	Statewide Adjustment (applied to tax rates)
BROOKLINE	107.42%	70.33%	152.74%
JAMAICA	49.43%	70.33%	70.28%
NEWFANE	100.00%	70.33%	142.00%
TOWNSHEND	58.10%	70.33%	82.61%
WINDHAM	96.05%	70.33%	136.57%